

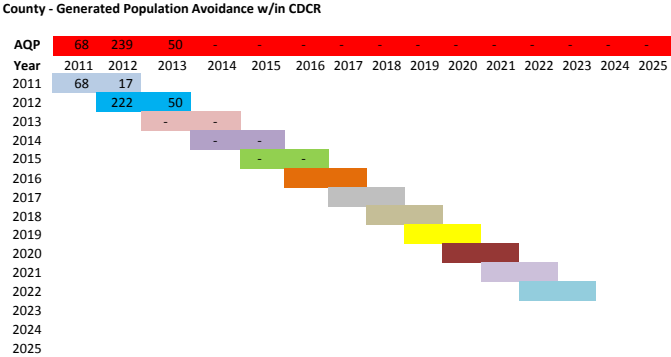
**Community Corrections Performance Incentive Act of 2009  
Fiscal Year 2012-13 Allocations**

County	High Performance Eligible	High Performance Award Amount	Tier Payment Award Amount	Tier Payment High Performance Grant No Payment	Finalized Tier/HPG Payment Amount to County	ADP Avoidance	Final Payment Incuding Undistributed Funds
<b>California</b>		14,233,041	124,671,829		136,378,467	9,536	138,125,104
Alameda	No	-	3,204,983	Tier Payment	3,204,983	239	3,204,983
Alpine	No	-	-	No Payment	-	-	164,765
Amador	No	-	-	No Payment	-	-	164,765
Butte	No	-	925,289	Tier Payment	925,289	77	925,289
Calaveras	No	-	368,847	Tier Payment	368,847	27	368,847
Colusa	Yes	169,006	221,662	Tier Payment	221,662	17	221,662
Contra Costa	Yes	6,533,390	404,556	High Performance Grant	6,533,390	30	6,533,390
Del Norte	No	-	276,145	Tier Payment	276,145	21	276,145
El Dorado	No	-	400,150	Tier Payment	400,150	30	400,150
Fresno	No	-	4,740,471	Tier Payment	4,740,471	397	4,740,471
Glenn	Yes	218,245	264,015	Tier Payment	264,015	20	264,015
Humboldt	No	-	718,567	Tier Payment	718,567	53	718,567
Imperial	No	-	-	No Payment	-	-	164,765
Inyo	No	-	45,632	Tier Payment	45,632	3	200,000
Kern	No	-	2,111,097	Tier Payment	2,111,097	157	2,111,097
Kings	No	-	1,664,234	Tier Payment	1,664,234	139	1,664,234
Lake	No	-	653,646	Tier Payment	653,646	49	653,646
Lassen	No	-	68,723	Tier Payment	68,723	6	200,000
Los Angeles	No	-	52,277,777	Tier Payment	52,277,777	3,892	52,277,777
Madera	No	-	1,542,917	Tier Payment	1,542,917	115	1,542,917
Marin	Yes	1,336,997	230,219	High Performance Grant	1,336,997	17	1,336,997
Mariposa	No	-	91,790	Tier Payment	91,790	7	200,000
Mendocino	Yes	597,315	295,416	High Performance Grant	597,315	22	597,315
Merced	No	-	765,939	Tier Payment	765,939	57	765,939
Modoc	Yes	71,839	6,554	High Performance Grant	71,839	0	200,000
Mono	Yes	88,514	180,431	Tier Payment	180,431	13	200,000
Monterey	No	-	227,711	Tier Payment	227,711	19	227,711
Napa	No	-	5,566	Tier Payment	5,566	0	200,000
Nevada	Yes	587,404	-	High Performance Grant	587,404	-	587,404
Orange	No	-	6,548,668	Tier Payment	6,548,668	488	6,548,668
Placer	No	-	751,253	Tier Payment	751,253	56	751,253
Plumas	No	-	442,681	Tier Payment	442,681	33	442,681
Riverside	No	-	10,642,938	Tier Payment	10,642,938	792	10,642,938
Sacramento	No	-	11,529,403	Tier Payment	11,529,403	966	11,529,403
San Benito	No	-	-	No Payment	-	-	164,765
San Bernardino	No	-	2,468,871	Tier Payment	2,468,871	207	2,468,871
San Diego	No	-	2,455,991	Tier Payment	2,455,991	206	2,455,991
San Francisco	No	-	1,397,920	Tier Payment	1,397,920	104	1,397,920
San Joaquin	No	-	3,050,767	Tier Payment	3,050,767	227	3,050,767
San Luis Obispo	Yes	2,124,608	309,074	High Performance Grant	2,124,608	23	2,124,608
San Mateo	No	-	1,410,140	Tier Payment	1,410,140	105	1,410,140
Santa Barbara	No	-	967,119	Tier Payment	967,119	72	967,119
Santa Clara	No	-	558,366	Tier Payment	558,366	47	558,366
Santa Cruz	Yes	1,745,642	44,739	High Performance Grant	1,745,642	3	1,745,642
Shasta	No	-	1,262,127	Tier Payment	1,262,127	106	1,262,127
Sierra	No	-	-	No Payment	-	-	164,765
Siskiyou	Yes	300,834	331,853	Tier Payment	331,853	25	331,853
Solano	No	-	385,721	Tier Payment	385,721	32	385,721
Sonoma	No	-	657,533	Tier Payment	657,533	49	657,533
Stanislaus	No	-	1,126,022	Tier Payment	1,126,022	84	1,126,022
Sutter	No	-	870,569	Tier Payment	870,569	73	870,569
Tehama	No	-	233,623	Tier Payment	233,623	20	233,623
Trinity	Yes	95,069	301,066	Tier Payment	301,066	22	301,066
Tulare	No	-	2,336,477	Tier Payment	2,336,477	174	2,336,477
Tuolumne	Yes	364,178	342,741	Tier Payment	342,741	26	342,741
Ventura	No	-	883,755	Tier Payment	883,755	66	883,755
Yolo	No	-	1,656,870	Tier Payment	1,656,870	123	1,656,870
Yuba	No	-	13,207	Tier Payment	13,207	1	200,000

Current Statewide Probation Revocation Rate:	5.37%
State Cost Avoidance Per ADP:	29,851
Total Deposit into State Fund:	<b>138,904,870</b>
Amount Distributed to Counties After Payment Decision:	136,378,467
AOC Administrative Costs Est.:	<b>615,000</b>
Total Expenditure Level:	136,993,467
Funding Not Distributed:	1,911,403

Alameda County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	915,959	Tier Payment	5.54%	68
2012	3,204,983	Tier Payment	4.36%	239
2013	669,599	Tier Payment	0.00%	50
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	4,790,540			

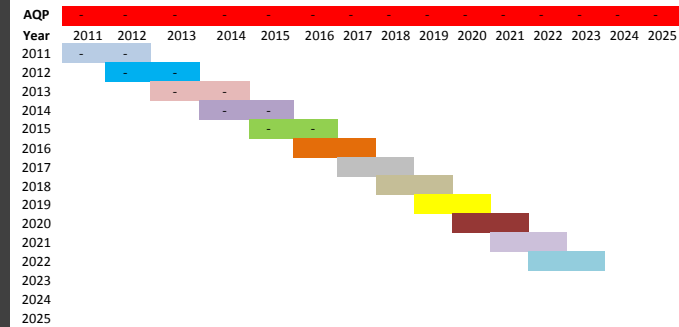
2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	14,651	14,919	14,929	14,913
Probationers to Prison:	938	827	914	898
Probation Failure Rate:	6.40%	5.54%	6.12%	6.02%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	14,312	14,108	13,905	14,031
Probationers to Prison:	172	218	204	186
Probation Failure Rate:				5.54%
Average Quarterly Felon Probation Population:				14,089
Baseline Probation Failure Rate:				6.02%
Expected Admissions to Prison:				848
Actual Admissions to Prison:				780
Successful Reduction in Admission to Prison:				68
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				68
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				915,959
High Performance Payment Deposit:				101,773
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts	14,651	14,919	14,929	14,913
Probationers to Prison	938	827	914	898
Probation Failure Rate	6.40%	5.54%	6.12%	6.02%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	13,550	13,404	13,188	13,381
Probationers to Prison	136	138	164	146
Probation Failure Rate				4.36%
Average Quarterly Felon Probation Population:				13,381
Baseline Probation Failure Rate:				6.02%
Expected Admissions to Prison:				806
Actual Admissions to Prison:				584
Successful Reduction in Admission to Prison:				222
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				239
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				3,204,983
High Performance Payment Deposit:				356,109
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

Alpine County

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR



Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	5,051	High Perform Payment	0.00%	-
2012	-	N/A	0.00%	-
2013	-	N/A	0.00%	-
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	5,051			

2011-12

Baseline Calculation

	2006	2007	2008	W/AVG
Population Counts:	37	39	36	37
Probationers to Prison:	-	-	-	-
Probation Failure Rate:	0.00%	0.00%	0.00%	0.00%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	36	39	34	30	35
Probationers to Prison:	-	-	-	-	-
Probation Failure Rate:					0.00%
Average Quarterly Felon Probation Population:					35
Baseline Probation Failure Rate:					0.00%
Expected Admissions to Prison:					-
Actual Admissions to Prison:					-
Successful Reduction in Admission to Prison:					-
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					-

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			Yes
Tier 2 (40% of Savings):			No
Tier Incentive Payment:			-
High Performance Payment Deposit:			-
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			Yes
High Performance Grant Est. Payment:			5,051

2012-13

Baseline Calculation

	2006	2007	2008	AVG
Population Counts	37	39	36	37
Probationers to Prison	-	-	-	-
Probation Failure Rate	0.00%	0.00%	0.00%	0.00%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	22	22	24	23	23
Probationers to Prison	-	-	-	-	-
Probation Failure Rate					0.00%
Average Quarterly Felon Probation Population:					23
Baseline Probation Failure Rate:					0.00%
Expected Admissions to Prison:					-
Actual Admissions to Prison:					-
Successful Reduction in Admission to Prison:					-
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					-

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			Yes
Tier 2 (40% of Savings):			No
Tier Incentive Payment:			-
High Performance Payment Deposit:			-
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			No
High Performance Grant Est. Payment:			-

Amador County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR																
AQP	(20)	(8)	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-
Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
2011	(20)	(5)														
2012		(3)	(1)													
2013																
2014																
2015																
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2018																
2019																
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2021																
2022																
2023																
2024																
2025																

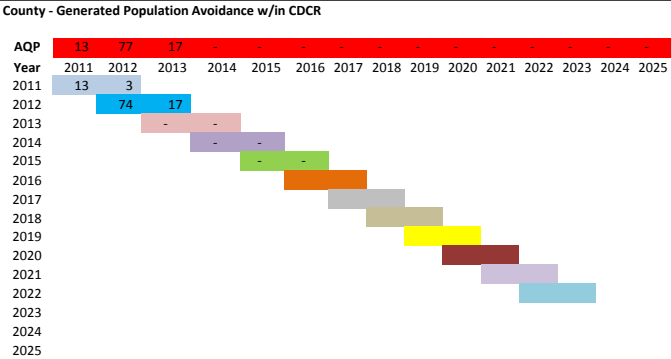
Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	-	N/A	9.05%	(20)
2012	-	N/A	5.16%	(8)
2013	-	N/A	0.00%	(1)
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	-			

2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	450	450	450	450
Probationers to Prison:	34	26	18	20
Probation Failure Rate:	7.56%	5.78%	4.00%	4.53%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	450	448	428	487
Probationers to Prison:	15	7	7	12
Probation Failure Rate:				9.05%
Average Quarterly Felon Probation Population:				453
Baseline Probation Failure Rate:				4.53%
Expected Admissions to Prison:				21
Actual Admissions to Prison:				41
Successful Reduction in Admission to Prison:				(20)
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				(20)
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				-
High Performance Payment Deposit:				-
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	450	450	450	450
Probationers to Prison	34	26	18	20
Probation Failure Rate	7.56%	5.78%	4.00%	4.53%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	481	467	446	465
Probationers to Prison	5	7	6	6
Probation Failure Rate				5.16%
Average Quarterly Felon Probation Population:				465
Baseline Probation Failure Rate:				4.53%
Expected Admissions to Prison:				21
Actual Admissions to Prison:				24
Successful Reduction in Admission to Prison:				(3)
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				(8)
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				-
High Performance Payment Deposit:				-
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

Butte County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	157,847	Tier Payment	15.89%	13
2012	925,289	Tier Payment	12.10%	77
2013	224,225	Tier Payment	0.00%	17
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	1,307,361			

2011-12

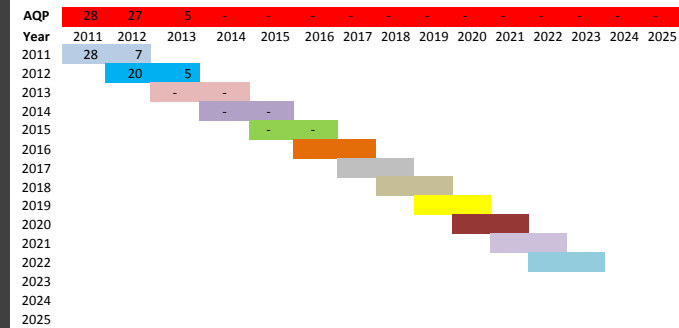
Baseline Calculation					
	2006	2007	2008	W/AVG	
Population Counts:	1,592	1,608	1,650	1,639	
Probationers to Prison:	293	318	260	273	
Probation Failure Rate:	18.40%	19.78%	15.76%	16.67%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	1,696	1,701	1,672	1,629	1,675
Probationers to Prison:	51	71	74	70	266
Probation Failure Rate:					15.89%
Average Quarterly Felon Probation Population:					1,675
Baseline Probation Failure Rate:					16.67%
Expected Admissions to Prison:					279
Actual Admissions to Prison:					266
Successful Reduction in Admission to Prison:					13
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					13
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					No
Tier 2 (40% of Savings):					Yes
Tier Incentive Payment:					157,847
High Performance Payment Deposit:					19,731
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

2012-13					
Baseline Calculation					
	2006	2007	2008	AVG	
Population Counts	1,592	1,608	1,650	1,639	
Probationers to Prison	293	318	260	273	
Probation Failure Rate	18.40%	19.78%	15.76%	16.67%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	1,644	1,633	1,584	1,620	1,620
Probationers to Prison	42	43	62	49	196
Probation Failure Rate					12.10%
Average Quarterly Felon Probation Population:					1,620
Baseline Probation Failure Rate:					16.67%
Expected Admissions to Prison:					270
Actual Admissions to Prison:					196
Successful Reduction in Admission to Prison:					74
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					77
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					No
Tier 2 (40% of Savings):					Yes
Tier Incentive Payment:					925,289
High Performance Payment Deposit:					115,661
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

Calaveras County

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR



Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	375,842	Tier Payment	4.73%	28
2012	368,847	Tier Payment	6.27%	27
2013	61,849	Tier Payment	0.00%	5
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	806,538			

2011-12

Baseline Calculation

	2006	2007	2008	W/AVG
Population Counts:	423	480	526	512
Probationers to Prison:	55	55	59	58
Probation Failure Rate:	13.00%	11.46%	11.22%	11.34%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	384	398	401	510	423
Probationers to Prison:	7	6	5	2	20
Probation Failure Rate:					4.73%

Average Quarterly Felon Probation Population:	423
Baseline Probation Failure Rate:	11.34%
Expected Admissions to Prison:	48
Actual Admissions to Prison:	20
Successful Reduction in Admission to Prison:	28
Average Length of Stay New Commitments in Months (From CDCR):	15
2011 AQP Payment:	28

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	Yes
Tier 2 (40% of Savings):	No

Tier Incentive Payment:	375,842
High Performance Payment Deposit:	41,760
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	No

High Performance Grant Est. Payment:	-
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2012-13

Baseline Calculation

	2006	2007	2008	AVG
Population Counts	423	480	526	512
Probationers to Prison	55	55	59	58
Probation Failure Rate	13.00%	11.46%	11.22%	11.34%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	476	421	315	404	404
Probationers to Prison	6	9	4	6	25
Probation Failure Rate					6.27%

Average Quarterly Felon Probation Population:	404
Baseline Probation Failure Rate:	11.34%
Expected Admissions to Prison:	46
Actual Admissions to Prison:	25
Successful Reduction in Admission to Prison:	20
Average Length of Stay New Commitments in Months (From CDCR):	15
2012 AQP Payment	27

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	Yes
Tier 2 (40% of Savings):	No

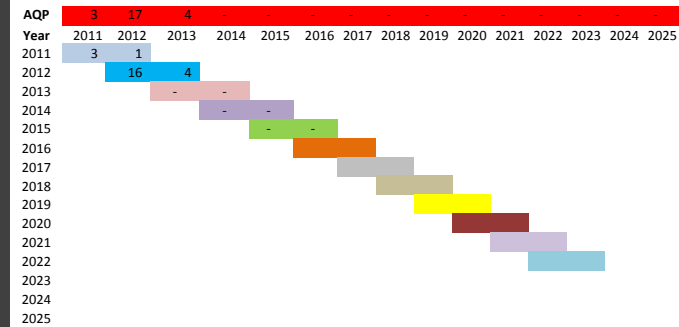
Tier Incentive Payment:	368,847
High Performance Payment Deposit:	40,983
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	No

High Performance Grant Est. Payment:	-
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Colusa County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR



Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	41,312	Tier Payment	10.11%	3
2012	221,662	Tier Payment	0.97%	17
2013	47,260	Tier Payment	0.00%	4
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	310,233			

2011-12

Baseline Calculation

	2006	2007	2008	W/AVG
Population Counts:	115	127	139	135
Probationers to Prison:	27	24	14	17
Probation Failure Rate:	23.48%	18.90%	10.07%	12.30%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	182	139	163	149	158
Probationers to Prison:	1	4	9	2	16
Probation Failure Rate:					10.11%
Average Quarterly Felon Probation Population:					158
Baseline Probation Failure Rate:					12.30%
Expected Admissions to Prison:					19
Actual Admissions to Prison:					16
Successful Reduction in Admission to Prison:					3
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					3

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			No
Tier 2 (40% of Savings):			Yes
Tier Incentive Payment:			41,312
High Performance Payment Deposit:			5,164
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			No
High Performance Grant Est. Payment:			-

2012-13

Baseline Calculation

	2006	2007	2008	AVG
Population Counts	115	127	139	135
Probationers to Prison	27	24	14	17
Probation Failure Rate	23.48%	18.90%	10.07%	12.30%

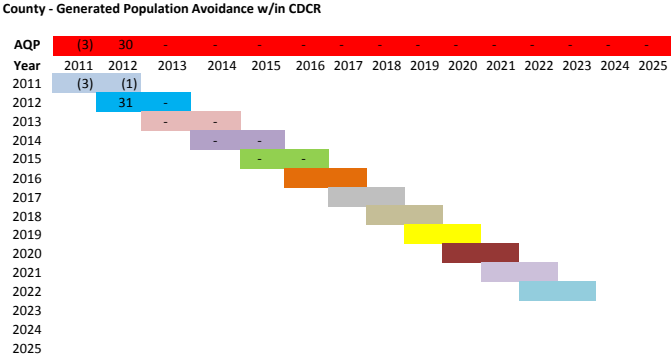
Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	137	142	135	138	138
Probationers to Prison	-	1	-	0	1
Probation Failure Rate					0.97%
Average Quarterly Felon Probation Population:					138
Baseline Probation Failure Rate:					12.30%
Expected Admissions to Prison:					17
Actual Admissions to Prison:					1
Successful Reduction in Admission to Prison:					16
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					17

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			Yes
Tier 2 (40% of Savings):			No
Tier Incentive Payment:			221,662
High Performance Payment Deposit:			24,629
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			Yes
High Performance Grant Est. Payment:			169,006

Contra Costa County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	4,340,048	High Perform Payment	1.19%	(3)
2012	6,533,390	High Perform Payment	0.25%	30
2013	-	N/A	0.00%	-
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	10,873,438			

2011-12					
Baseline Calculation					
	2006	2007	2008	W/AVG	
Population Counts:	3,015	3,157	3,005	3,036	
Probationers to Prison:	59	34	31	33	
Probation Failure Rate:	1.96%	1.08%	1.03%	1.09%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	3,214	3,214	3,241	3,471	3,285
Probationers to Prison:	10	10	15	4	39
Probation Failure Rate:					1.19%
Average Quarterly Felon Probation Population:					3,285
Baseline Probation Failure Rate:					1.09%
Expected Admissions to Prison:					36
Actual Admissions to Prison:					39
Successful Reduction in Admission to Prison:					(3)
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					(3)
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					-
High Performance Payment Deposit:					-
High Performance Eligibility Range:					0% - 3%
Eligible for High Performance Grant:					Yes
High Performance Grant Est. Payment:					4,340,048

2012-13

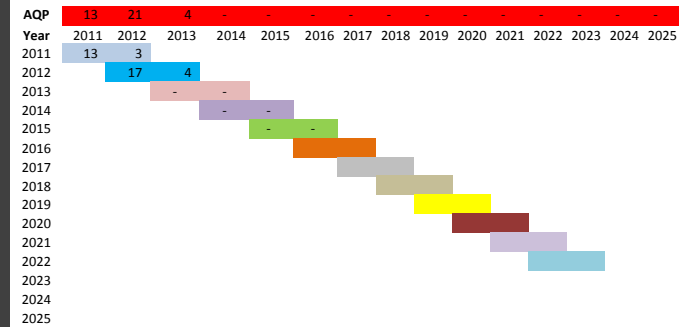
Baseline Calculation					
	2006	2007	2008	AVG	
Population Counts	3,015	3,157	3,005	3,036	
Probationers to Prison	59	34	31	33	
Probation Failure Rate	1.96%	1.08%	1.03%	1.09%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	3,682	3,675	3,758	3,705	3,705
Probationers to Prison	3	3	1	2	9
Probation Failure Rate					0.25%
Average Quarterly Felon Probation Population:					3,705
Baseline Probation Failure Rate:					1.09%
Expected Admissions to Prison:					40
Actual Admissions to Prison:					9
Successful Reduction in Admission to Prison:					31
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					30
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					404,556
High Performance Payment Deposit:					44,951
High Performance Eligibility Range:					0% - 3%
Eligible for High Performance Grant:					Yes
High Performance Grant Est. Payment:					6,533,390



Del Norte County

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR



Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	171,915	Tier Payment	6.40%	13
2012	276,145	Tier Payment	3.25%	21
2013	52,462	Tier Payment	0.00%	4
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	500,522			

2011-12

Baseline Calculation

	2006	2007	2008	W/AVG
Population Counts:	262	236	214	221
Probationers to Prison:	30	29	31	31
Probation Failure Rate:	11.45%	12.29%	14.49%	13.84%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	178	176	167	167	172
Probationers to Prison:	2	3	3	3	11
Probation Failure Rate:					6.40%
Average Quarterly Felon Probation Population:					172
Baseline Probation Failure Rate:					13.84%
Expected Admissions to Prison:					24
Actual Admissions to Prison:					11
Successful Reduction in Admission to Prison:					13
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					13

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			Yes
Tier 2 (40% of Savings):			No
Tier Incentive Payment:			171,915
High Performance Payment Deposit:			19,102
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			No
High Performance Grant Est. Payment:			-

2012-13

Baseline Calculation

	2006	2007	2008	AVG
Population Counts	262	236	214	221
Probationers to Prison	30	29	31	31
Probation Failure Rate	11.45%	12.29%	14.49%	13.84%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	163	163	166	164	164
Probationers to Prison	3	1	-	1	5
Probation Failure Rate					3.25%
Average Quarterly Felon Probation Population:					164
Baseline Probation Failure Rate:					13.84%
Expected Admissions to Prison:					23
Actual Admissions to Prison:					5
Successful Reduction in Admission to Prison:					17
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					21

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			Yes
Tier 2 (40% of Savings):			No
Tier Incentive Payment:			276,145
High Performance Payment Deposit:			30,683
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			No
High Performance Grant Est. Payment:			-

El Dorado County

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR

AQP	24	30	5	-	-	-	-	-	-	-	-	-	-	-	-	-
Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
2011	24	6														
2012		24	5													
2013			-	-												
2014				-	-											
2015					-	-										
2016						-	-									
2017							-	-								
2018								-	-							
2019									-	-						
2020										-	-					
2021											-	-				
2022												-	-			
2023													-	-		
2024														-	-	
2025															-	

Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	322,189	Tier Payment	4.07%	24
2012	400,150	Tier Payment	3.83%	30
2013	71,911	Tier Payment	0.00%	5
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	794,249			

2011-12

Baseline Calculation

	2006	2007	2008	W/AVG
Population Counts:	1,700	1,674	1,612	1,629
Probationers to Prison:	53	93	96	93
Probation Failure Rate:	3.12%	5.56%	5.96%	5.73%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	1,544	1,568	1,304	1,382	1,450
Probationers to Prison:	9	13	19	18	59
Probation Failure Rate:					4.07%
Average Quarterly Felon Probation Population:					1,450
Baseline Probation Failure Rate:					5.73%
Expected Admissions to Prison:					83
Actual Admissions to Prison:					59
Successful Reduction in Admission to Prison:					24
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					24

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			Yes
Tier 2 (40% of Savings):			No
Tier Incentive Payment:			322,189
High Performance Payment Deposit:			35,799
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			No
High Performance Grant Est. Payment:			-

2012-13

Baseline Calculation

	2006	2007	2008	AVG
Population Counts	1,700	1,674	1,612	1,629
Probationers to Prison	53	93	96	93
Probation Failure Rate	3.12%	5.56%	5.96%	5.73%

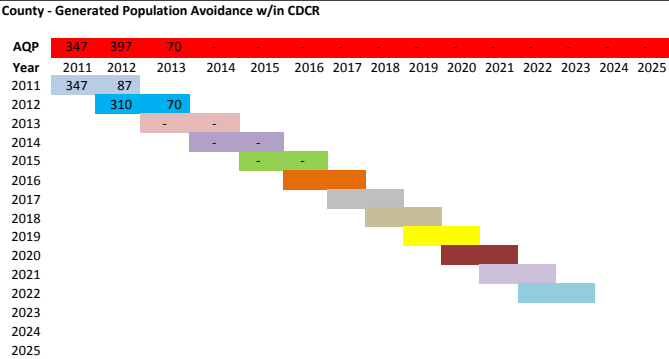
Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	1,326	1,297	1,139	1,254	1,254
Probationers to Prison	12	10	14	12	48
Probation Failure Rate					3.83%
Average Quarterly Felon Probation Population:					1,254
Baseline Probation Failure Rate:					5.73%
Expected Admissions to Prison:					72
Actual Admissions to Prison:					48
Successful Reduction in Admission to Prison:					24
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					30

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			Yes
Tier 2 (40% of Savings):			No
Tier Incentive Payment:			400,150
High Performance Payment Deposit:			44,461
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			No
High Performance Grant Est. Payment:			-

Fresno County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	4,145,599	Tier Payment	6.83%	347
2012	4,740,471	Tier Payment	7.06%	397
2013	937,593	Tier Payment	0.00%	70
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	9,823,664			

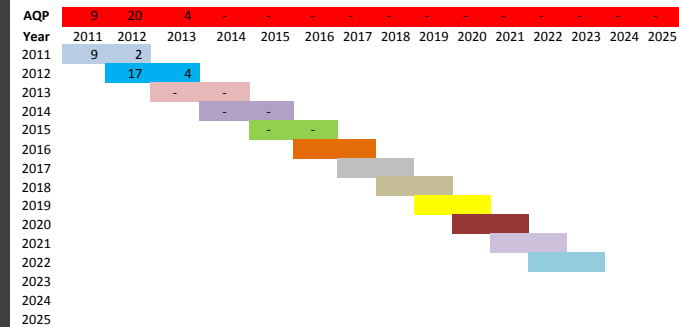
2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	10,066	9,873	9,690	9,745
Probationers to Prison:	1,121	1,152	1,001	1,037
Probation Failure Rate:	11.14%	11.67%	10.33%	10.64%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	9,367	9,144	8,982	8,895
Probationers to Prison:	170	168	159	124
Probation Failure Rate:				6.83%
Average Quarterly Felon Probation Population:				9,097
Baseline Probation Failure Rate:				10.64%
Expected Admissions to Prison:				968
Actual Admissions to Prison:				621
Successful Reduction in Admission to Prison:				347
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				347
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				4,145,599
High Performance Payment Deposit:				518,200
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	10,066	9,873	9,690	9,745
Probationers to Prison	1,121	1,152	1,001	1,037
Probation Failure Rate	11.14%	11.67%	10.33%	10.64%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	8,730	8,718	8,547	8,665
Probationers to Prison	144	150	165	153
Probation Failure Rate				7.06%
Average Quarterly Felon Probation Population:				8,665
Baseline Probation Failure Rate:				10.64%
Expected Admissions to Prison:				922
Actual Admissions to Prison:				612
Successful Reduction in Admission to Prison:				310
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				397
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				4,740,471
High Performance Payment Deposit:				592,559
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

Glenn County

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR



Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	121,989	Tier Payment	1.87%	9
2012	264,015	Tier Payment	0.67%	20
2013	52,541	Tier Payment	0.00%	4
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	438,545			

2011-12

Baseline Calculation

	2006	2007	2008	W/AVG
Population Counts:	479	479	479	479
Probationers to Prison:	43	26	13	17
Probation Failure Rate:	8.98%	5.43%	2.71%	3.57%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	479	511	549	599	535
Probationers to Prison:	2	1	5	2	10
Probation Failure Rate:					1.87%
Average Quarterly Felon Probation Population:					535
Baseline Probation Failure Rate:					3.57%
Expected Admissions to Prison:					19
Actual Admissions to Prison:					10
Successful Reduction in Admission to Prison:					9
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					9

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			Yes
Tier 2 (40% of Savings):			No
Tier Incentive Payment:			121,989
High Performance Payment Deposit:			13,554
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			Yes
High Performance Grant Est. Payment:			-

2012-13

Baseline Calculation

	2006	2007	2008	AVG
Population Counts	479	479	479	479
Probationers to Prison	43	26	13	17
Probation Failure Rate	8.98%	5.43%	2.71%	3.57%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	612	598	587	599	599
Probationers to Prison	-	2	1	1	4
Probation Failure Rate					0.67%
Average Quarterly Felon Probation Population:					599
Baseline Probation Failure Rate:					3.57%
Expected Admissions to Prison:					21
Actual Admissions to Prison:					4
Successful Reduction in Admission to Prison:					17
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					20

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			Yes
Tier 2 (40% of Savings):			No
Tier Incentive Payment:			264,015
High Performance Payment Deposit:			29,335
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			Yes
High Performance Grant Est. Payment:			218,245

Humboldt County

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR

AQP	17	53	11	-	-	-	-	-	-	-	-	-	-	-	-	-
Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
2011	17	4														
2012		49	11													
2013			-	-												
2014				-	-											
2015					-	-										
2016						-	-									
2017							-	-								
2018								-	-							
2019									-	-						
2020										-	-					
2021											-	-				
2022												-	-			
2023													-	-		
2024														-	-	
2025															-	

Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	203,123	Tier Payment	7.70%	17
2012	718,567	Tier Payment	5.43%	53
2013	148,824	Tier Payment	0.00%	11
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	1,070,514			

2011-12

Baseline Calculation

	2006	2007	2008	W/AVG
Population Counts:	1,327	1,248	1,143	1,173
Probationers to Prison:	115	118	104	107
Probation Failure Rate:	8.67%	9.46%	9.10%	9.15%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	1,148	1,179	1,181	1,170	1,170
Probationers to Prison:	19	23	24	24	90
Probation Failure Rate:					7.70%

Average Quarterly Felon Probation Population:	1,170
Baseline Probation Failure Rate:	9.15%
Expected Admissions to Prison:	107
Actual Admissions to Prison:	90
Successful Reduction in Admission to Prison:	17
Average Length of Stay New Commitments in Months (From CDCR):	15
2011 AQP Payment:	17

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	No
Tier 2 (40% of Savings):	Yes

Tier Incentive Payment:	203,123
High Performance Payment Deposit:	25,390
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	No

High Performance Grant Est. Payment:	-
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2012-13

Baseline Calculation

	2006	2007	2008	AVG
Population Counts	1,327	1,248	1,143	1,173
Probationers to Prison	115	118	104	107
Probation Failure Rate	8.67%	9.46%	9.10%	9.15%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	1,278	1,328	1,369	1,325	1,325
Probationers to Prison	26	13	15	18	72
Probation Failure Rate					5.43%

Average Quarterly Felon Probation Population:	1,325
Baseline Probation Failure Rate:	9.15%
Expected Admissions to Prison:	121
Actual Admissions to Prison:	72
Successful Reduction in Admission to Prison:	49
Average Length of Stay New Commitments in Months (From CDCR):	15
2012 AQP Payment	53

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	Yes
Tier 2 (40% of Savings):	No

Tier Incentive Payment:	718,567
High Performance Payment Deposit:	79,841
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	No

High Performance Grant Est. Payment:	-
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Imperial County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR

AQP	(9)	(23)	(5)	-	-	-	-	-	-	-	-	-	-	-	-
Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
2011	(9)	(2)													
2012		(21)	(5)												
2013															
2014															
2015															
2016															
2017															
2018															
2019															
2020															
2021															
2022															
2023															
2024															
2025															

Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	-	N/A	5.45%	(9)
2012	-	N/A	6.24%	(23)
2013	-	N/A	0.00%	(5)
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	-			

2011-12

Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	997	1,253	1,502	1,427
Probationers to Prison:	61	73	68	69
Probation Failure Rate:	6.12%	5.83%	4.53%	4.81%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	1,503	1,551	1,665	1,003
Probationers to Prison:	14	19	26	19
Probation Failure Rate:				
Average Quarterly Felon Probation Population:				1,431
Baseline Probation Failure Rate:				4.81%
Expected Admissions to Prison:				69
Actual Admissions to Prison:				78
Successful Reduction in Admission to Prison:				(9)
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				(9)
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				-
High Performance Payment Deposit:				-
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

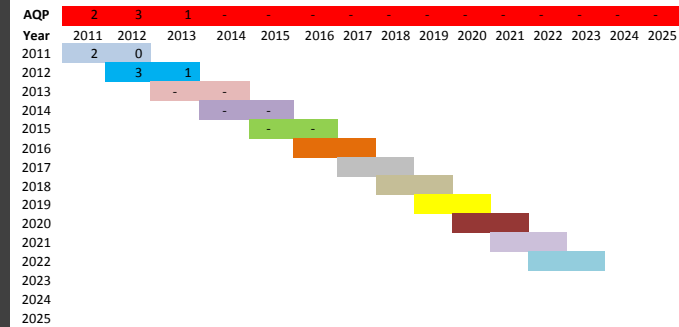
2012-13

Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	997	1,253	1,502	1,427
Probationers to Prison	61	73	68	69
Probation Failure Rate	6.12%	5.83%	4.53%	4.81%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	1,422	1,521	1,418	1,454
Probationers to Prison	24	33	11	23
Probation Failure Rate				
Average Quarterly Felon Probation Population:				1,454
Baseline Probation Failure Rate:				4.81%
Expected Admissions to Prison:				70
Actual Admissions to Prison:				91
Successful Reduction in Admission to Prison:				(21)
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				(23)
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				-
High Performance Payment Deposit:				-
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

Inyo County

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR



Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	20,779	Tier Payment	4.45%	2
2012	45,632	Tier Payment	3.84%	3
2013	9,098	Tier Payment	0.00%	1
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	75,510			

2011-12

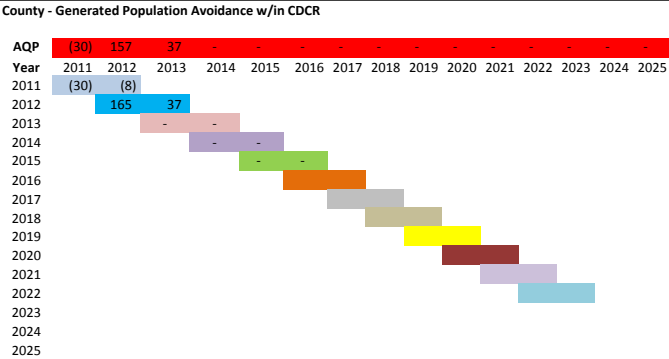
Baseline Calculation					
Population Counts:	2006	2007	2008	W/AVG	
	288	279	287	285	
Probationers to Prison:	12	17	14	15	
Probation Failure Rate:	4.17%	6.09%	4.88%	5.08%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	257	248	232	251	247
Probationers to Prison:	6	3	-	2	11
Probation Failure Rate:					4.45%
Average Quarterly Felon Probation Population:					247
Baseline Probation Failure Rate:					5.08%
Expected Admissions to Prison:					13
Actual Admissions to Prison:					11
Successful Reduction in Admission to Prison:					2
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					2
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					20,779
High Performance Payment Deposit:					2,309
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

2012-13

Baseline Calculation					
	2006	2007	2008	AVG	
Population Counts	288	279	287	285	
Probationers to Prison	12	17	14	15	
Probation Failure Rate	4.17%	6.09%	4.88%	5.08%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	260	242	227	243	243
Probationers to Prison	2	3	2	2	9
Probation Failure Rate					3.84%
Average Quarterly Felon Probation Population:					243
Baseline Probation Failure Rate:					5.08%
Expected Admissions to Prison:					12
Actual Admissions to Prison:					9
Successful Reduction in Admission to Prison:					3
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					3
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					45,632
High Performance Payment Deposit:					5,070
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

Kern County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	-	N/A	7.43%	(30)
2012	2,111,097	Tier Payment	4.95%	157
2013	497,895	Tier Payment	0.00%	37
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	2,608,992			

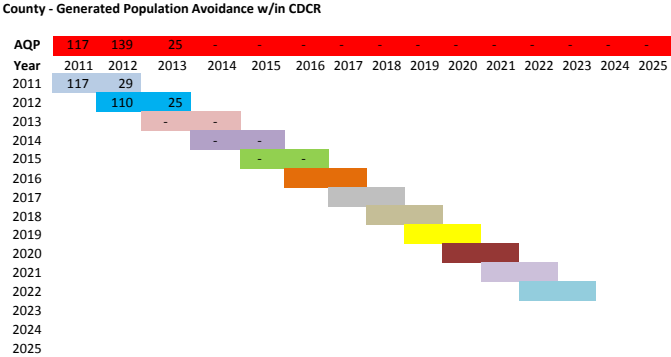
2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	7,311	7,575	7,417	7,443
Probationers to Prison:	570	548	508	519
Probation Failure Rate:	7.80%	7.23%	6.85%	6.97%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	6,761	6,871	6,508	6,226
Probationers to Prison:	132	119	138	101
Probation Failure Rate:				7.43%
Average Quarterly Felon Probation Population:				6,592
Baseline Probation Failure Rate:				6.97%
Expected Admissions to Prison:				460
Actual Admissions to Prison:				490
Successful Reduction in Admission to Prison:				(30)
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				(30)
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				-
High Performance Payment Deposit:				-
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	7,311	7,575	7,417	7,443
Probationers to Prison	570	548	508	519
Probation Failure Rate	7.80%	7.23%	6.85%	6.97%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	8,465	7,890	8,110	8,155
Probationers to Prison	113	112	78	101
Probation Failure Rate				4.95%
Average Quarterly Felon Probation Population:				8,155
Baseline Probation Failure Rate:				6.97%
Expected Admissions to Prison:				569
Actual Admissions to Prison:				404
Successful Reduction in Admission to Prison:				165
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				157
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				2,111,097
High Performance Payment Deposit:				234,566
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-



Kings County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	1,566,013	Tier Payment	6.29%	117
2012	1,664,234	Tier Payment	7.06%	139
2013	333,171	Tier Payment	0.00%	25
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	3,563,418			

2011-12					
Baseline Calculation					
	2006	2007	2008	W/AVG	
Population Counts:	835	1,255	1,163	1,165	
Probationers to Prison:	157	140	166	160	
Probation Failure Rate:	18.80%	11.16%	14.27%	13.76%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	1,534	1,531	1,562	1,609	1,559
Probationers to Prison:	16	11	39	32	98
Probation Failure Rate:					6.29%
Average Quarterly Felon Probation Population:					1,559
Baseline Probation Failure Rate:					13.76%
Expected Admissions to Prison:					215
Actual Admissions to Prison:					98
Successful Reduction in Admission to Prison:					117
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					117
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					1,566,013
High Performance Payment Deposit:					174,001
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

2012-13					
Baseline Calculation					
	2006	2007	2008	AVG	
Population Counts	835	1,255	1,163	1,165	
Probationers to Prison	157	140	166	160	
Probation Failure Rate	18.80%	11.16%	14.27%	13.76%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	1,626	1,592	1,713	1,644	1,644
Probationers to Prison	27	28	32	29	116
Probation Failure Rate					7.06%
Average Quarterly Felon Probation Population:					1,644
Baseline Probation Failure Rate:					13.76%
Expected Admissions to Prison:					226
Actual Admissions to Prison:					116
Successful Reduction in Admission to Prison:					110
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					139
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					No
Tier 2 (40% of Savings):					Yes
Tier Incentive Payment:					1,664,234
High Performance Payment Deposit:					208,029
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

Lake County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR

AQP	27	49	9	-	-	-	-	-	-	-	-	-	-	-	-
Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
2011	27	7													
2012		42	9												
2013															
2014															
2015															
2016															
2017															
2018															
2019															
2020															
2021															
2022															
2023															
2024															
2025															

Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	364,507	Tier Payment	4.99%	27
2012	653,646	Tier Payment	2.85%	49
2013	126,567	Tier Payment	0.00%	9
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	1,144,720			

2011-12

Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	681	681	681	681
Probationers to Prison:	75	63	62	63
Probation Failure Rate:	11.01%	9.25%	9.10%	9.23%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	650	650	610	653
Probationers to Prison:	7	8	14	3
Probation Failure Rate:				4.99%
Average Quarterly Felon Probation Population:				641
Baseline Probation Failure Rate:				9.23%
Expected Admissions to Prison:				59
Actual Admissions to Prison:				32
Successful Reduction in Admission to Prison:				27
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				27
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				364,507
High Performance Payment Deposit:				40,501
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

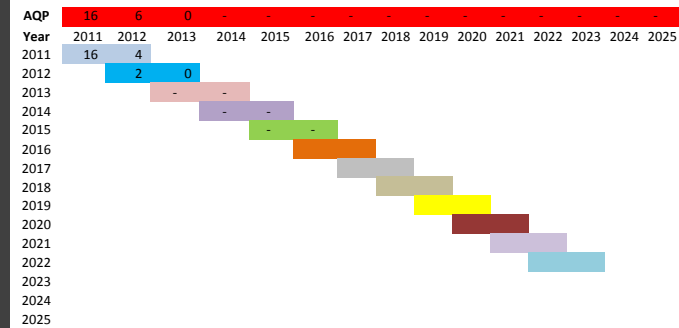
2012-13

Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	681	681	681	681
Probationers to Prison	75	63	62	63
Probation Failure Rate	11.01%	9.25%	9.10%	9.23%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	620	631	717	656
Probationers to Prison	2	9	3	5
Probation Failure Rate				2.85%
Average Quarterly Felon Probation Population:				656
Baseline Probation Failure Rate:				9.23%
Expected Admissions to Prison:				61
Actual Admissions to Prison:				19
Successful Reduction in Admission to Prison:				42
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				49
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				653,646
High Performance Payment Deposit:				72,627
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

Lassen County

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR



Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	216,679	Tier Payment	2.08%	16
2012	68,723	Tier Payment	8.00%	6
2013	5,207	Tier Payment	0.00%	0
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	290,609			

2011-12

Baseline Calculation

	2006	2007	2008	W/AVG
Population Counts:	249	249	249	249
Probationers to Prison:	17	19	23	22
Probation Failure Rate:	6.83%	7.63%	9.24%	8.80%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	249	249	232	231	240
Probationers to Prison:	1	1	2	1	5
Probation Failure Rate:					2.08%
Average Quarterly Felon Probation Population:					240
Baseline Probation Failure Rate:					8.80%
Expected Admissions to Prison:					21
Actual Admissions to Prison:					5
Successful Reduction in Admission to Prison:					16
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					16

Tier 1 (No More than 25% above Statewide PFR): 0% - 7%  
 Tier 2 (More than 25% above Statewide PFR): 7% - 100%

Tier 1 (45% of Savings): Yes  
 Tier 2 (40% of Savings): No

Tier Incentive Payment: 216,679  
 High Performance Payment Deposit: 24,075  
 High Performance Eligibility Range: 0% - 3%  
 Eligible for High Performance Grant: Yes

High Performance Grant Est. Payment: -

2012-13

Baseline Calculation

	2006	2007	2008	AVG
Population Counts	249	249	249	249
Probationers to Prison	17	19	23	22
Probation Failure Rate	6.83%	7.63%	9.24%	8.80%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	236	219	195	217	217
Probationers to Prison	4	3	6	4	17
Probation Failure Rate					8.00%
Average Quarterly Felon Probation Population:					217
Baseline Probation Failure Rate:					8.80%
Expected Admissions to Prison:					19
Actual Admissions to Prison:					17
Successful Reduction in Admission to Prison:					2
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					6

Tier 1 (No More than 25% above Statewide PFR): 0% - 7%  
 Tier 2 (More than 25% above Statewide PFR): 7% - 100%

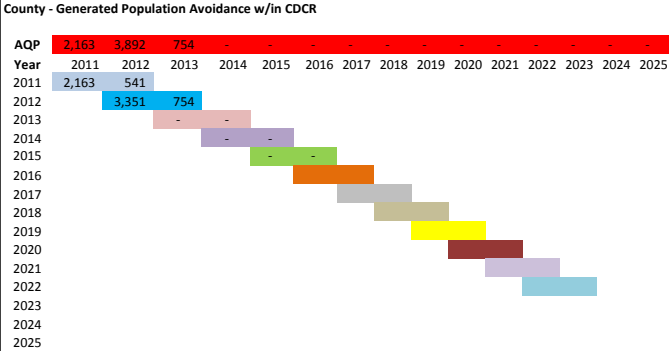
Tier 1 (45% of Savings): No  
 Tier 2 (40% of Savings): Yes

Tier Incentive Payment: 68,723  
 High Performance Payment Deposit: 8,590  
 High Performance Eligibility Range: 0% - 3%  
 Eligible for High Performance Grant: No

High Performance Grant Est. Payment: -

Los Angeles County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	29,054,016	Tier Payment	6.21%	2,163
2012	52,277,777	Tier Payment	4.84%	3,892
2013	10,128,211	Tier Payment	0.00%	754
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	91,460,004			

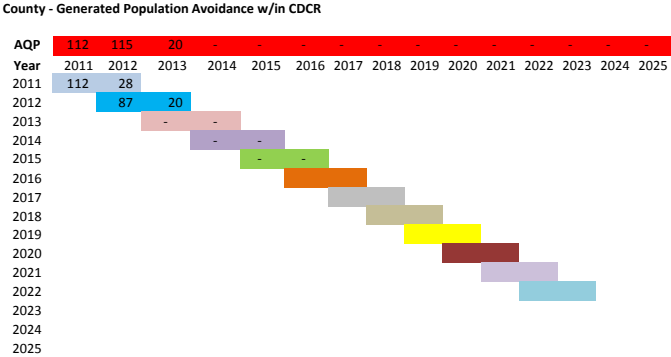
2011-12					
Baseline Calculation					
	2006	2007	2008	W/AVG	
Population Counts:	83,918	85,062	87,549	86,870	
Probationers to Prison:	8,700	7,888	7,406	7,567	
Probation Failure Rate:	10.37%	9.27%	8.46%	8.71%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	84,863	86,759	86,713	87,207	86,386
Probationers to Prison:	1,583	1,450	1,319	1,010	5,362
Probation Failure Rate:					6.21%
Average Quarterly Felon Probation Population:					86,386
Baseline Probation Failure Rate:					8.71%
Expected Admissions to Prison:					7,525
Actual Admissions to Prison:					5,362
Successful Reduction in Admission to Prison:					2,163
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					2,163
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					29,054,016
High Performance Payment Deposit:					3,228,224
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

2012-13					
Baseline Calculation					
	2006	2007	2008	AVG	
Population Counts	83,918	85,062	87,549	86,870	
Probationers to Prison	8,700	7,888	7,406	7,567	
Probation Failure Rate	10.37%	9.27%	8.46%	8.71%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	86,740	86,174	87,051	86,655	86,655
Probationers to Prison	1,066	1,101	981	1,049	4,197
Probation Failure Rate					4.84%
Average Quarterly Felon Probation Population:					86,655
Baseline Probation Failure Rate:					8.71%
Expected Admissions to Prison:					7,548
Actual Admissions to Prison:					4,197
Successful Reduction in Admission to Prison:					3,351
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					3,892
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					52,277,777
High Performance Payment Deposit:					5,808,642
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

Madera County

Statewide Felony Probation Rate: 5.37%

State Cost Avoidance Per ADP: \$ 29,851



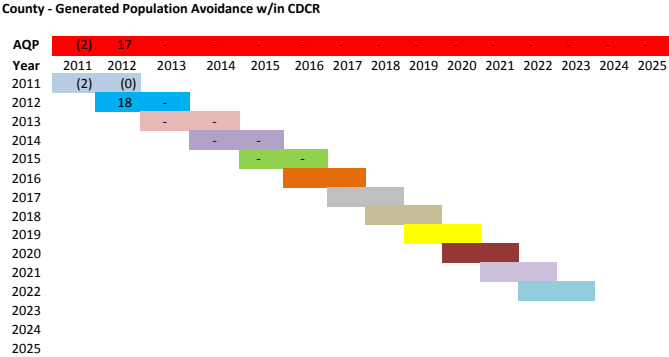
Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	1,500,204	Tier Payment	2.50%	112
2012	1,542,917	Tier Payment	3.28%	115
2013	262,770	Tier Payment	0.00%	20
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	3,305,890			

2011-12					
Baseline Calculation					
	2006	2007	2008	W/AVG	
Population Counts:	2,442	2,416	2,626	2,575	
Probationers to Prison:	188	238	136	159	
Probation Failure Rate:	7.70%	9.85%	5.18%	6.18%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	2,971	3,070	3,057	3,059	3,039
Probationers to Prison:	20	29	16	11	76
Probation Failure Rate:					2.50%
Average Quarterly Felon Probation Population:					3,039
Baseline Probation Failure Rate:					6.18%
Expected Admissions to Prison:					188
Actual Admissions to Prison:					76
Successful Reduction in Admission to Prison:					112
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					112
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					1,500,204
High Performance Payment Deposit:					166,689
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					Yes
High Performance Grant Est. Payment:					-

2012-13					
Baseline Calculation					
	2006	2007	2008	AVG	
Population Counts	2,442	2,416	2,626	2,575	
Probationers to Prison	188	238	136	159	
Probation Failure Rate	7.70%	9.85%	5.18%	6.18%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	3,021	3,008	2,988	3,006	3,006
Probationers to Prison	30	29	15	25	99
Probation Failure Rate					3.28%
Average Quarterly Felon Probation Population:					3,006
Baseline Probation Failure Rate:					6.18%
Expected Admissions to Prison:					186
Actual Admissions to Prison:					99
Successful Reduction in Admission to Prison:					87
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					115
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					1,542,917
High Performance Payment Deposit:					171,435
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

Marin County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	888,150	High Perform Payment	2.74%	(2)
2012	1,336,997	High Perform Payment	0.80%	17
2013	-	N/A	0.00%	-
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	2,225,147			

2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	1,127	1,123	1,145	1,140
Probationers to Prison:	30	41	26	29
Probation Failure Rate:	2.66%	3.65%	2.27%	2.56%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	1,057	1,063	1,060	1,057
Probationers to Prison:	5	4	12	8
Probation Failure Rate:				2.74%
Average Quarterly Felon Probation Population:				1,059
Baseline Probation Failure Rate:				2.56%
Expected Admissions to Prison:				27
Actual Admissions to Prison:				29
Successful Reduction in Admission to Prison:				(2)
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				(2)
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				-
High Performance Payment Deposit:				-
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				888,150

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	1,127	1,123	1,145	1,140
Probationers to Prison	30	41	26	29
Probation Failure Rate	2.66%	3.65%	2.27%	2.56%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	1,015	992	991	999
Probationers to Prison	3	1	2	2
Probation Failure Rate				0.80%
Average Quarterly Felon Probation Population:				999
Baseline Probation Failure Rate:				2.56%
Expected Admissions to Prison:				26
Actual Admissions to Prison:				8
Successful Reduction in Admission to Prison:				18
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				17
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				230,219
High Performance Payment Deposit:				25,580
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				Yes
High Performance Grant Est. Payment:				1,336,997

Statewide Felony Probation Rate:	5.37%
State Cost Avoidance Per ADP:	\$ 29,851

[illegible]

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	-	N/A	7.65%	(0)
2012	91,790	Tier Payment	2.75%	7
2013	20,825	Tier Payment	0.00%	2
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	112,615			

	2006	2007	2008	W/AVG
Population Counts:	166	173	167	168
Probationers to Prison:	10	23	10	13
Probation Failure Rate:	6.02%	13.29%	5.99%	7.49%

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			No
Tier 2 (40% of Savings):			Yes
Tier Incentive Payment:			-
High Performance Payment Deposit:			-
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			No
High Performance Grant Est. Payment:			-

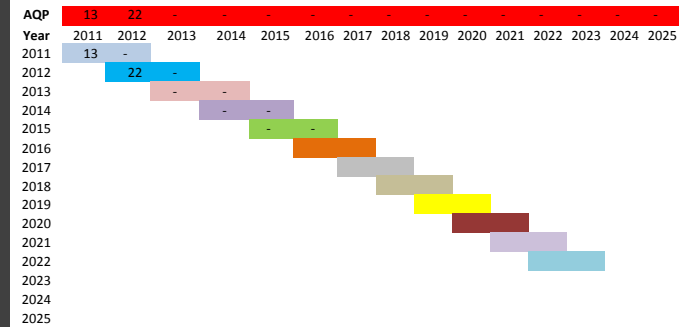
	2006	2007	2008	AVG
Population Counts	166	173	167	168
Probationers to Prison	10	23	10	13
Probation Failure Rate	6.02%	13.29%	5.99%	7.49%

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			Yes
Tier 2 (40% of Savings):			No
Tier Incentive Payment:			91,790
High Performance Payment Deposit:			10,199
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			No
High Performance Grant Est. Payment:			-

Mendocino County

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR



Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	396,789	High Perform Payment	2.04%	13
2012	597,315	High Perform Payment	1.69%	22
2013	-	N/A	0.00%	-
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	994,104			

2011-12

Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	1,186	1,466	1,695	1,624
Probationers to Prison:	56	47	42	44
Probation Failure Rate:	4.72%	3.21%	2.48%	2.69%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	1,976	2,018	2,088	2,160
Probationers to Prison:	10	16	8	8
Probation Failure Rate:				2.04%
Average Quarterly Felon Probation Population:				2,061
Baseline Probation Failure Rate:				2.69%
Expected Admissions to Prison:				55
Actual Admissions to Prison:				42
Successful Reduction in Admission to Prison:				13
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				13
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				180,730
High Performance Payment Deposit:				20,081
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				Yes
High Performance Grant Est. Payment:				396,789

2012-13

Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	1,186	1,466	1,695	1,624
Probationers to Prison	56	47	42	44
Probation Failure Rate	4.72%	3.21%	2.48%	2.69%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	2,183	2,192	2,238	2,204
Probationers to Prison	5	11	12	9
Probation Failure Rate				1.69%
Average Quarterly Felon Probation Population:				2,204
Baseline Probation Failure Rate:				2.69%
Expected Admissions to Prison:				59
Actual Admissions to Prison:				37
Successful Reduction in Admission to Prison:				22
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				22
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				295,416
High Performance Payment Deposit:				32,824
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				Yes
High Performance Grant Est. Payment:				597,315



**Merced County**

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

**County - Generated Population Avoidance w/in CDCR**

AQP	15	57	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
2011	15	4																
2012		53	12															
2013																		
2014																		
2015																		
2016																		
2017																		
2018																		
2019																		
2020																		
2021																		
2022																		
2023																		
2024																		
2025																		

**Summary Information**

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	196,656	Tier Payment	4.11%	15
2012	765,939	Tier Payment	2.89%	57
2013	161,274	Tier Payment	0.00%	12
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	1,123,869			

**2011-12**

**Baseline Calculation**

	2006	2007	2008	W/AVG
Population Counts:	3,639	3,742	3,731	3,729
Probationers to Prison:	244	175	162	169
Probation Failure Rate:	6.71%	4.68%	4.34%	4.52%

**Current Calculation**

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	3,542	3,512	3,526	3,445	3,506
Probationers to Prison:	35	31	43	35	144
Probation Failure Rate:					4.11%

Average Quarterly Felon Probation Population:	3,506
Baseline Probation Failure Rate:	4.52%
Expected Admissions to Prison:	159
Actual Admissions to Prison:	144
Successful Reduction in Admission to Prison:	15
Average Length of Stay New Commitments in Months (From CDCR):	15
2011 AQP Payment:	15

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	Yes
Tier 2 (40% of Savings):	No

Tier Incentive Payment:	196,656
High Performance Payment Deposit:	21,851
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	No

High Performance Grant Est. Payment:	-
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**2012-13**

**Baseline Calculation**

	2006	2007	2008	AVG
Population Counts	3,639	3,742	3,731	3,729
Probationers to Prison	244	175	162	169
Probation Failure Rate	6.71%	4.68%	4.34%	4.52%

**Current Calculation**

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	3,452	3,251	3,112	3,272	3,272
Probationers to Prison	19	32	20	24	95
Probation Failure Rate					2.89%

Average Quarterly Felon Probation Population:	3,272
Baseline Probation Failure Rate:	4.52%
Expected Admissions to Prison:	148
Actual Admissions to Prison:	95
Successful Reduction in Admission to Prison:	53
Average Length of Stay New Commitments in Months (From CDCR):	15
2012 AQP Payment	57

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	Yes
Tier 2 (40% of Savings):	No

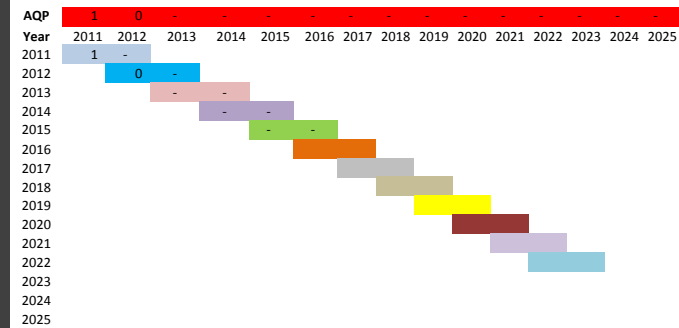
Tier Incentive Payment:	765,939
High Performance Payment Deposit:	85,104
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	No

High Performance Grant Est. Payment:	-
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Modoc County

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR



Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	47,722	High Perform Payment	1.15%	1
2012	71,839	High Perform Payment	1.62%	0
2013	-	N/A	0.00%	-
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	119,561			

2011-12

Baseline Calculation

	2006	2007	2008	W/AVG
Population Counts:	121	150	184	174
Probationers to Prison:	1	4	4	4
Probation Failure Rate:	0.83%	2.67%	2.17%	2.21%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	81	88	89	91	87
Probationers to Prison:	-	-	-	1	1
Probation Failure Rate:					1.15%
Average Quarterly Felon Probation Population:					87
Baseline Probation Failure Rate:					2.21%
Expected Admissions to Prison:					2
Actual Admissions to Prison:					1
Successful Reduction in Admission to Prison:					1
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					1

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	Yes
Tier 2 (40% of Savings):	No

Tier Incentive Payment:	12,492
High Performance Payment Deposit:	1,388
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	Yes

High Performance Grant Est. Payment:	47,722
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2012-13

Baseline Calculation

	2006	2007	2008	AVG
Population Counts	121	150	184	174
Probationers to Prison	1	4	4	4
Probation Failure Rate	0.83%	2.67%	2.17%	2.21%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	88	82	77	82	82
Probationers to Prison	-	1	-	0	1
Probation Failure Rate					1.62%
Average Quarterly Felon Probation Population:					82
Baseline Probation Failure Rate:					2.21%
Expected Admissions to Prison:					2
Actual Admissions to Prison:					1
Successful Reduction in Admission to Prison:					0
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					0

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	Yes
Tier 2 (40% of Savings):	No

Tier Incentive Payment:	6,554
High Performance Payment Deposit:	728
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	Yes

High Performance Grant Est. Payment:	71,839
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Statewide Felony Probation Rate:	5.37%
State Cost Avoidance Per ADP:	\$ 29,851

County - Generated Population Avoidance w/in CDCR																	
AQP	10	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
2011	10	3															
2012		11	2														
2013			-	-													
2014				-	-												
2015					-	-											
2016						-	-										
2017							-	-									
2018								-	-								
2019									-	-							
2020										-	-						
2021											-	-					
2022												-	-				
2023													-	-			
2024														-	-		
2025															-	-	

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	139,574	Tier Payment	1.73%	10
2012	180,431	Tier Payment	1.76%	13
2013	32,746	Tier Payment	0.00%	2
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	352,752			

	2006	2007	2008	W/AVG
Population Counts:	156	165	187	181
Probationers to Prison:	10	12	9	10
Probation Failure Rate:	6.41%	7.27%	4.81%	5.33%

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			Yes
Tier 2 (40% of Savings):			No
Tier Incentive Payment:			139,574
High Performance Payment Deposit:			15,508
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			Yes
High Performance Grant Est. Payment:			-

	2006	2007	2008	AVG
Population Counts	156	165	187	181
Probationers to Prison	10	12	9	10
Probation Failure Rate	6.41%	7.27%	4.81%	5.33%

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			Yes
Tier 2 (40% of Savings):			No
Tier Incentive Payment:			180,431
High Performance Payment Deposit:			20,048
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			Yes
High Performance Grant Est. Payment:			88,514

Statewide Felony Probation Rate:	5.37%
State Cost Avoidance Per ADP:	\$ 29,851

[illegible]

Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	-	N/A	8.72%	(23)
2012	227,711	Tier Payment	7.43%	19
2013	75,308	Tier Payment	0.00%	6
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	303,019			

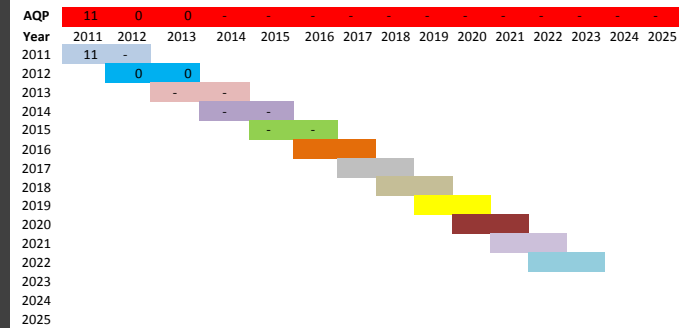
2011-12					
Baseline Calculation					
	2006	2007	2008	W/AVG	
Population Counts:	3,211	3,552	3,682	3,632	
Probationers to Prison:	404	340	274	294	
Probation Failure Rate:	12.58%	9.57%	7.44%	8.09%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	3,700	3,701	3,720	3,652	3,693
Probationers to Prison:	79	75	93	75	322
Probation Failure Rate:					8.72%
Average Quarterly Felon Probation Population:					3,693
Baseline Probation Failure Rate:					8.09%
Expected Admissions to Prison:					299
Actual Admissions to Prison:					322
Successful Reduction in Admission to Prison:					(23)
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					(23)
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					No
Tier 2 (40% of Savings):					Yes
Tier Incentive Payment:					-
High Performance Payment Deposit:					-
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

2012-13					
Baseline Calculation					
	2006	2007	2008	AVG	
Population Counts	3,211	3,552	3,682	3,632	
Probationers to Prison	404	340	274	294	
Probation Failure Rate	12.58%	9.57%	7.44%	8.09%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	3,489	3,770	4,104	3,788	3,788
Probationers to Prison	77	76	58	70	281
Probation Failure Rate					7.43%
Average Quarterly Felon Probation Population:					3,788
Baseline Probation Failure Rate:					8.09%
Expected Admissions to Prison:					306
Actual Admissions to Prison:					281
Successful Reduction in Admission to Prison:					25
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					19
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					No
Tier 2 (40% of Savings):					Yes
Tier Incentive Payment:					227,711
High Performance Payment Deposit:					28,464
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

**Napa County**

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

**County - Generated Population Avoidance w/in CDCR**



**Summary Information**

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	543,647	High Perform Payment	2.59%	11
2012	5,566	Tier Payment	3.34%	0
2013	1,252	Tier Payment	0.00%	0
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	550,466			

**2011-12**

**Baseline Calculation**

	2006	2007	2008	W/AVG
Population Counts:	1,373	1,390	1,370	1,374
Probationers to Prison:	47	55	44	46
Probation Failure Rate:	3.42%	3.96%	3.21%	3.37%

**Current Calculation**

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	1,387	1,419	1,444	1,462	1,428
Probationers to Prison:	12	9	9	7	37
Probation Failure Rate:					2.59%

Average Quarterly Felon Probation Population:	1,428
Baseline Probation Failure Rate:	3.37%
Expected Admissions to Prison:	48
Actual Admissions to Prison:	37
Successful Reduction in Admission to Prison:	11
Average Length of Stay New Commitments in Months (From CDCR):	15
2011 AQP Payment:	11

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	Yes
Tier 2 (40% of Savings):	No

Tier Incentive Payment:	149,997
High Performance Payment Deposit:	16,666
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	Yes

High Performance Grant Est. Payment:	543,647
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**2012-13**

**Baseline Calculation**

	2006	2007	2008	AVG
Population Counts	1,373	1,390	1,370	1,374
Probationers to Prison	47	55	44	46
Probation Failure Rate	3.42%	3.96%	3.21%	3.37%

**Current Calculation**

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	1,457	1,484	1,454	1,465	1,465
Probationers to Prison	15	14	10	10	49
Probation Failure Rate					3.34%

Average Quarterly Felon Probation Population:	1,465
Baseline Probation Failure Rate:	3.37%
Expected Admissions to Prison:	49
Actual Admissions to Prison:	49
Successful Reduction in Admission to Prison:	0
Average Length of Stay New Commitments in Months (From CDCR):	15
2012 AQP Payment	0

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	Yes
Tier 2 (40% of Savings):	No

Tier Incentive Payment:	5,566
High Performance Payment Deposit:	618
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	No

High Performance Grant Est. Payment:	-
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Nevada County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR																
AQP	5	(4)	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-
Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
2011	5	-														
2012		(4)	(1)													
2013																
2014																
2015																
2016																
2017																
2018																
2019																
2020																
2021																
2022																
2023																
2024																
2025																

Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	390,205	High Perform Payment	0.93%	5
2012	587,404	High Perform Payment	2.51%	(4)
2013	-	N/A	0.00%	(1)
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	977,609			

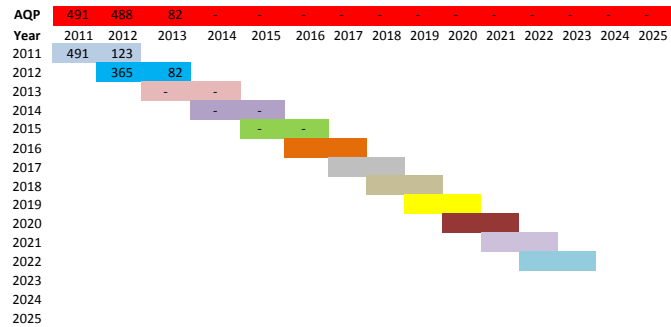
2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	672	621	568	584
Probationers to Prison:	27	11	9	10
Probation Failure Rate:	4.02%	1.77%	1.58%	1.76%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	538	533	539	550
Probationers to Prison:	4	-	-	1
Probation Failure Rate:				0.93%
Average Quarterly Felon Probation Population:				540
Baseline Probation Failure Rate:				1.76%
Expected Admissions to Prison:				10
Actual Admissions to Prison:				5
Successful Reduction in Admission to Prison:				5
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				5
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				60,814
High Performance Payment Deposit:				6,757
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				Yes
High Performance Grant Est. Payment:				390,205

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	672	621	568	584
Probationers to Prison	27	11	9	10
Probation Failure Rate	4.02%	1.77%	1.58%	1.76%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	551	531	514	532
Probationers to Prison	3	4	3	3
Probation Failure Rate				2.51%
Average Quarterly Felon Probation Population:				532
Baseline Probation Failure Rate:				1.76%
Expected Admissions to Prison:				9
Actual Admissions to Prison:				13
Successful Reduction in Admission to Prison:				(4)
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				(4)
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				-
High Performance Payment Deposit:				-
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				Yes
High Performance Grant Est. Payment:				587,404

Orange County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR



Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	6,590,704	Tier Payment	4.19%	491
2012	6,548,668	Tier Payment	4.68%	488
2013	1,102,723	Tier Payment	0.00%	82
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	14,242,095			

2011-12

Baseline Calculation

	2006	2007	2008	W/AVG
Population Counts:	28,013	28,256	27,546	27,711
Probationers to Prison:	1,440	1,738	1,694	1,690
Probation Failure Rate:	5.14%	6.15%	6.15%	6.10%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	26,330	25,448	25,517	25,781	25,769
Probationers to Prison:	258	297	261	265	1,081
Probation Failure Rate:					4.19%

Average Quarterly Felon Probation Population:	25,769
Baseline Probation Failure Rate:	6.10%
Expected Admissions to Prison:	1,572
Actual Admissions to Prison:	1,081
Successful Reduction in Admission to Prison:	491
Average Length of Stay New Commitments in Months (From CDCR):	15
2011 AQP Payment:	491

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	Yes
Tier 2 (40% of Savings):	No

Tier Incentive Payment:				6,590,704
High Performance Payment Deposit:				732,300
High Performance Eligibility Range:	0%	-		3%
Eligible for High Performance Grant:				No

High Performance Grant Est. Payment:	-
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2012-13

Baseline Calculation

	2006	2007	2008	AVG
Population Counts	28,013	28,256	27,546	27,711
Probationers to Prison	1,440	1,738	1,694	1,690
Probation Failure Rate	5.14%	6.15%	6.15%	6.10%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	25,776	25,741	25,784	25,767	25,767
Probationers to Prison	318	297	290	302	1,207
Probation Failure Rate					4.68%

Average Quarterly Felon Probation Population:	25,767
Baseline Probation Failure Rate:	6.10%
Expected Admissions to Prison:	1,572
Actual Admissions to Prison:	1,207
Successful Reduction in Admission to Prison:	365
Average Length of Stay New Commitments in Months (From CDCR):	15
2012 AQP Payment	488

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	Yes
Tier 2 (40% of Savings):	No

Tier Incentive Payment:				6,548,668
High Performance Payment Deposit:				727,630
High Performance Eligibility Range:	0%	-	3%	
Eligible for High Performance Grant:				No

High Performance Grant Est. Payment:	-
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Placer County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR

AQP	21	56	11	-	-	-	-	-	-	-	-	-	-	-	-
Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
2011	21	5													
2012		51	11												
2013															
2014															
2015															
2016															
2017															
2018															
2019															
2020															
2021															
2022															
2023															
2024															
2025															

Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	277,831	Tier Payment	5.31%	21
2012	751,253	Tier Payment	4.14%	56
2013	153,404	Tier Payment	0.00%	11
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	1,182,487			

2011-12

Baseline Calculation

	2006	2007	2008	W/AVG
Population Counts:	1,556	1,500	2,092	1,947
Probationers to Prison:	165	134	109	117
Probation Failure Rate:	10.60%	8.93%	5.21%	6.00%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	3,037	2,967	3,010	2,899	2,978
Probationers to Prison:	42	31	44	41	158
Probation Failure Rate:					5.31%
Average Quarterly Felon Probation Population:					2,978
Baseline Probation Failure Rate:					6.00%
Expected Admissions to Prison:					179
Actual Admissions to Prison:					158
Successful Reduction in Admission to Prison:					21
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					21

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			Yes
Tier 2 (40% of Savings):			No
Tier Incentive Payment:			277,831
High Performance Payment Deposit:			30,870
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			No
High Performance Grant Est. Payment:			-

2012-13

Baseline Calculation

	2006	2007	2008	AVG
Population Counts	1,556	1,500	2,092	1,947
Probationers to Prison	165	134	109	117
Probation Failure Rate	10.60%	8.93%	5.21%	6.00%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	2,899	2,752	2,554	2,735	2,735
Probationers to Prison	41	27	17	28	113
Probation Failure Rate					4.14%
Average Quarterly Felon Probation Population:					2,735
Baseline Probation Failure Rate:					6.00%
Expected Admissions to Prison:					164
Actual Admissions to Prison:					113
Successful Reduction in Admission to Prison:					51
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					56

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			Yes
Tier 2 (40% of Savings):			No
Tier Incentive Payment:			751,253
High Performance Payment Deposit:			83,473
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			No
High Performance Grant Est. Payment:			-



Statewide Felony Probation Rate:	5.37%
State Cost Avoidance Per ADP:	\$ 29,851

County - Generated Population Avoidance w/in CDCR	
AQP	32 33 6
Year	2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025
2011	32 8
2012	25 6
2013	-
2014	-
2015	-
2016	-
2017	-
2018	-
2019	-
2020	-
2021	-
2022	-
2023	-
2024	-
2025	-

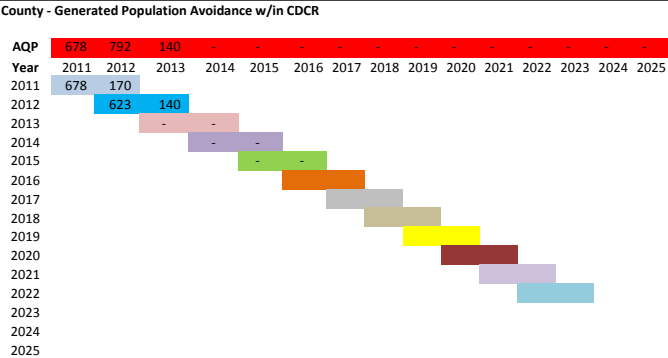
Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	431,126	Tier Payment	4.16%	32
2012	442,681	Tier Payment	6.49%	33
2013	75,352	Tier Payment	0.00%	6
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	949,159			

2011-12					
Baseline Calculation					
	2006	2007	2008	W/AVG	
Population Counts:	224	233	222	224	
Probationers to Prison:	31	35	41	39	
Probation Failure Rate:	13.84%	15.02%	18.47%	17.52%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	245	247	217	252	240
Probationers to Prison:	4	-	-	6	10
Probation Failure Rate:					4.16%
Average Quarterly Felon Probation Population:					240
Baseline Probation Failure Rate:					17.52%
Expected Admissions to Prison:					42
Actual Admissions to Prison:					10
Successful Reduction in Admission to Prison:					32
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					32
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					431,126
High Performance Payment Deposit:					47,903
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

2012-13					
Baseline Calculation					
	2006	2007	2008	AVG	
Population Counts	224	233	222	224	
Probationers to Prison	31	35	41	39	
Probation Failure Rate	13.84%	15.02%	18.47%	17.52%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	247	223	208	226	226
Probationers to Prison	2	8	1	4	15
Probation Failure Rate					6.49%
Average Quarterly Felon Probation Population:					226
Baseline Probation Failure Rate:					17.52%
Expected Admissions to Prison:					40
Actual Admissions to Prison:					15
Successful Reduction in Admission to Prison:					25
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					33
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					442,681
High Performance Payment Deposit:					49,187
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

Riverside County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	9,108,687	Tier Payment	3.88%	678
2012	10,642,938	Tier Payment	3.99%	792
2013	1,882,298	Tier Payment	0.00%	140
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	21,633,923			

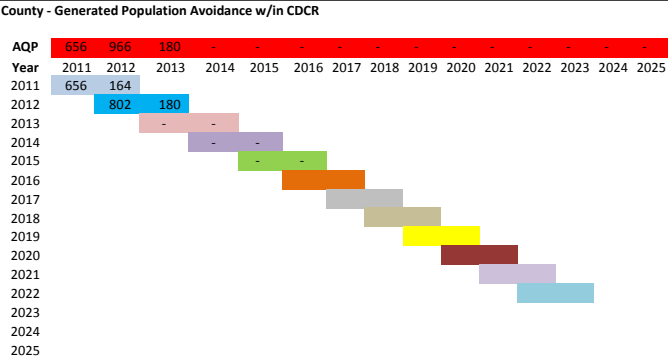
2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	22,561	23,502	23,577	23,511
Probationers to Prison:	2,039	1,826	1,426	1,537
Probation Failure Rate:	9.04%	7.77%	6.05%	6.54%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	25,812	25,605	25,473	25,260
Probationers to Prison:	209	259	268	255
Probation Failure Rate:				3.88%
Average Quarterly Felon Probation Population:				25,538
Baseline Probation Failure Rate:				6.54%
Expected Admissions to Prison:				1,669
Actual Admissions to Prison:				991
Successful Reduction in Admission to Prison:				678
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				678
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				9,108,687
High Performance Payment Deposit:				1,012,076
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	22,561	23,502	23,577	23,511
Probationers to Prison	2,039	1,826	1,426	1,537
Probation Failure Rate	9.04%	7.77%	6.05%	6.54%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	24,968	24,260	24,035	24,421
Probationers to Prison	242	257	231	243
Probation Failure Rate				3.99%
Average Quarterly Felon Probation Population:				24,421
Baseline Probation Failure Rate:				6.54%
Expected Admissions to Prison:				1,596
Actual Admissions to Prison:				973
Successful Reduction in Admission to Prison:				623
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				792
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				10,642,938
High Performance Payment Deposit:				1,182,549
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

Sacramento County

Statewide Felony Probation Rate: 5.37%

State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	7,834,838	Tier Payment	10.58%	656
2012	11,529,403	Tier Payment	9.63%	966
2013	2,422,582	Tier Payment	0.00%	180
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	21,786,823			

2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	13,534	13,776	13,907	13,862
Probationers to Prison:	1,280	1,591	2,239	2,061
Probation Failure Rate:	9.46%	11.55%	16.10%	14.87%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	15,266	15,376	15,325	15,230
Probationers to Prison:	454	414	382	369
Probation Failure Rate:				10.58%
Average Quarterly Felon Probation Population:				15,299
Baseline Probation Failure Rate:				14.87%
Expected Admissions to Prison:				2,275
Actual Admissions to Prison:				1,619
Successful Reduction in Admission to Prison:				656
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				656
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				7,834,838
High Performance Payment Deposit:				979,355
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	13,534	13,776	13,907	13,862
Probationers to Prison	1,280	1,591	2,239	2,061
Probation Failure Rate	9.46%	11.55%	16.10%	14.87%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	15,207	15,308	15,350	15,288
Probationers to Prison	393	382	329	368
Probation Failure Rate				9.63%
Average Quarterly Felon Probation Population:				15,288
Baseline Probation Failure Rate:				14.87%
Expected Admissions to Prison:				2,274
Actual Admissions to Prison:				1,472
Successful Reduction in Admission to Prison:				802
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				966
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				11,529,403
High Performance Payment Deposit:				1,441,175
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

San Benito County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR																
AQP	(16)	(16)	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
2011	(16)	(4)														
2012		(12)	(3)													
2013																
2014																
2015																
2016																
2017																
2018																
2019																
2020																
2021																
2022																
2023																
2024																
2025																

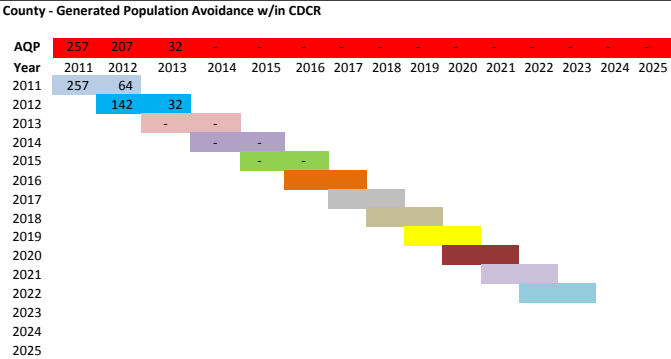
Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	-	N/A	10.13%	(16)
2012	-	N/A	10.29%	(16)
2013	-	N/A	0.00%	(3)
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	-			

2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	750	685	518	563
Probationers to Prison:	18	55	38	40
Probation Failure Rate:	2.40%	8.03%	7.34%	7.18%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	512	510	555	555
Probationers to Prison:	13	12	14	15
Probation Failure Rate:				10.13%
Average Quarterly Felon Probation Population:				533
Baseline Probation Failure Rate:				7.18%
Expected Admissions to Prison:				38
Actual Admissions to Prison:				54
Successful Reduction in Admission to Prison:				(16)
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				(16)
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				-
High Performance Payment Deposit:				-
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	750	685	518	563
Probationers to Prison	18	55	38	40
Probation Failure Rate	2.40%	8.03%	7.34%	7.18%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	374	324	468	389
Probationers to Prison	6	22	2	10
Probation Failure Rate				10.29%
Average Quarterly Felon Probation Population:				389
Baseline Probation Failure Rate:				7.18%
Expected Admissions to Prison:				28
Actual Admissions to Prison:				40
Successful Reduction in Admission to Prison:				(12)
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				(16)
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				-
High Performance Payment Deposit:				-
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

San Bernardino County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



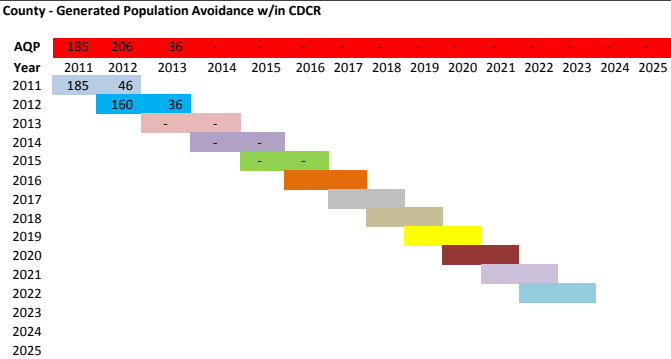
Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	3,071,251	Tier Payment	9.79%	257
2012	2,468,871	Tier Payment	10.35%	207
2013	430,580	Tier Payment	0.00%	32
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	5,970,703			

2011-12					
Baseline Calculation					
	2006	2007	2008	W/AVG	
Population Counts:	20,085	20,311	20,522	20,458	
Probationers to Prison:	2,374	2,175	2,293	2,273	
Probation Failure Rate:	11.82%	10.71%	11.17%	11.11%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	19,490	19,316	19,380	19,318	19,376
Probationers to Prison:	503	495	459	439	1,896
Probation Failure Rate:					9.79%
Average Quarterly Felon Probation Population:					19,376
Baseline Probation Failure Rate:					11.11%
Expected Admissions to Prison:					2,153
Actual Admissions to Prison:					1,896
Successful Reduction in Admission to Prison:					257
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					257
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					No
Tier 2 (40% of Savings):					Yes
Tier Incentive Payment:					3,071,251
High Performance Payment Deposit:					383,906
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	20,085	20,311	20,522	20,458
Probationers to Prison	2,374	2,175	2,293	2,273
Probation Failure Rate	11.82%	10.71%	11.17%	11.11%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	18,724	18,758	18,520	18,667
Probationers to Prison	508	488	453	483
Probation Failure Rate				10.35%
Average Quarterly Felon Probation Population:				18,667
Baseline Probation Failure Rate:				11.11%
Expected Admissions to Prison:				2,074
Actual Admissions to Prison:				1,932
Successful Reduction in Admission to Prison:				142
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				207
Tier 1 (No More than 25% above Statewide PFR):				0% - 7%
Tier 2 (More than 25% above Statewide PFR):				7% - 100%
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				2,468,871
High Performance Payment Deposit:				308,609
High Performance Eligibility Range:				0% - 3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

San Diego County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



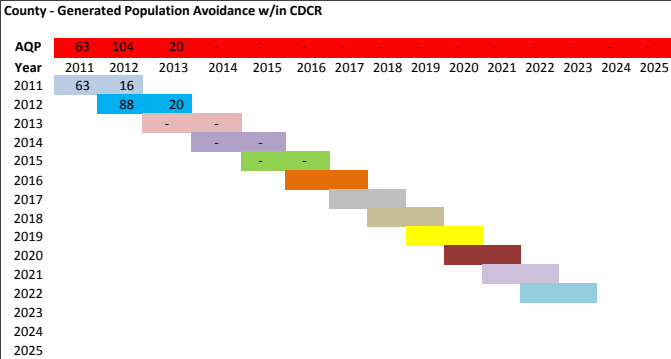
Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	2,204,880	Tier Payment	6.82%	185
2012	2,455,991	Tier Payment	6.91%	206
2013	482,145	Tier Payment	0.00%	36
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	5,143,016			

2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	19,795	20,494	20,216	20,251
Probationers to Prison:	1,664	1,593	1,562	1,573
Probation Failure Rate:	8.41%	7.77%	7.73%	7.77%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	19,748	19,499	19,361	19,169
Probationers to Prison:	355	355	310	306
Probation Failure Rate:				6.82%
Average Quarterly Felon Probation Population:				19,444
Baseline Probation Failure Rate:				7.77%
Expected Admissions to Prison:				1,511
Actual Admissions to Prison:				1,326
Successful Reduction in Admission to Prison:				185
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				185
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				2,204,880
High Performance Payment Deposit:				275,610
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	19,795	20,494	20,216	20,251
Probationers to Prison	1,664	1,593	1,562	1,573
Probation Failure Rate	8.41%	7.77%	7.73%	7.77%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	19,578	18,383	17,522	18,494
Probationers to Prison	328	326	304	319
Probation Failure Rate				6.91%
Average Quarterly Felon Probation Population:				18,494
Baseline Probation Failure Rate:				7.77%
Expected Admissions to Prison:				1,437
Actual Admissions to Prison:				1,277
Successful Reduction in Admission to Prison:				160
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				206
Tier 1 (No More than 25% above Statewide PFR):			0%	-
Tier 2 (More than 25% above Statewide PFR):			7%	-
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				2,455,991
High Performance Payment Deposit:				306,999
High Performance Eligibility Range:			0%	-
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

San Francisco County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	845,175	Tier Payment	3.37%	63
2012	1,397,920	Tier Payment	2.82%	104
2013	266,991	Tier Payment	0.00%	20
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	2,510,086			

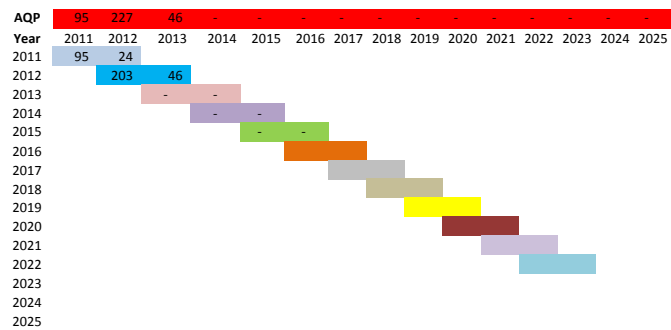
2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	6,146	6,146	6,146	6,146
Probationers to Prison:	257	223	287	273
Probation Failure Rate:	4.18%	3.63%	4.67%	4.44%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	6,182	5,992	5,775	5,663
Probationers to Prison:	62	46	42	49
Probation Failure Rate:				3.37%
Average Quarterly Felon Probation Population:				5,903
Baseline Probation Failure Rate:				4.44%
Expected Admissions to Prison:				262
Actual Admissions to Prison:				199
Successful Reduction in Admission to Prison:				63
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				63
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				845,175
High Performance Payment Deposit:				93,908
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	6,146	6,146	6,146	6,146
Probationers to Prison	257	223	287	273
Probation Failure Rate	4.18%	3.63%	4.67%	4.44%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	5,532	5,420	5,388	5,447
Probationers to Prison	43	35	37	38
Probation Failure Rate				2.82%
Average Quarterly Felon Probation Population:				5,447
Baseline Probation Failure Rate:				4.44%
Expected Admissions to Prison:				242
Actual Admissions to Prison:				153
Successful Reduction in Admission to Prison:				88
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				104
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				1,397,920
High Performance Payment Deposit:				155,324
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

San Joaquin County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR



Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	1,271,880	Tier Payment	4.47%	95
2012	3,050,767	Tier Payment	2.97%	227
2013	614,879	Tier Payment	0.00%	46
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	4,937,526			

2011-12

Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	7,052	7,768	8,047	7,941
Probationers to Prison:	420	417	452	443
Probation Failure Rate:	5.96%	5.37%	5.62%	5.58%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	8,773	8,108	8,595	8,531
Probationers to Prison:	98	82	125	75
Probation Failure Rate:				4.47%
Average Quarterly Felon Probation Population:				8,502
Baseline Probation Failure Rate:				5.58%
Expected Admissions to Prison:				475
Actual Admissions to Prison:				380
Successful Reduction in Admission to Prison:				95
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				95
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				1,271,880
High Performance Payment Deposit:				141,320
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

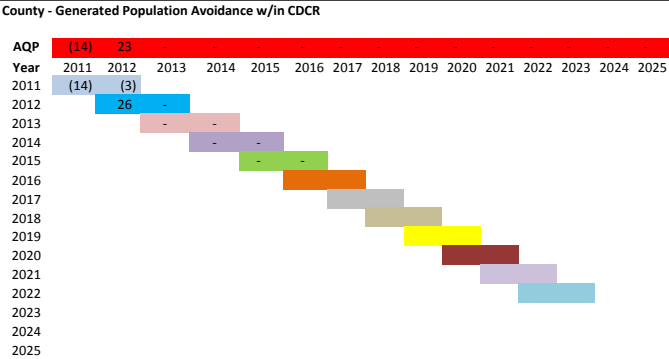
2012-13

Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	7,052	7,768	8,047	7,941
Probationers to Prison	420	417	452	443
Probation Failure Rate	5.96%	5.37%	5.62%	5.58%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	7,891	7,765	7,669	7,775
Probationers to Prison	68	65	40	58
Probation Failure Rate				2.97%
Average Quarterly Felon Probation Population:				7,775
Baseline Probation Failure Rate:				5.58%
Expected Admissions to Prison:				434
Actual Admissions to Prison:				231
Successful Reduction in Admission to Prison:				203
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				227
Tier 1 (No More than 25% above Statewide PFR):			0%	-
Tier 2 (More than 25% above Statewide PFR):			7%	-
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				3,050,767
High Performance Payment Deposit:				338,974
High Performance Eligibility Range:			0%	-
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-



San Luis Obispo County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	-	N/A	3.91%	(14)
2012	2,124,608	High Perform Payment	2.60%	23
2013	-	N/A	0.00%	-
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	2,124,608			

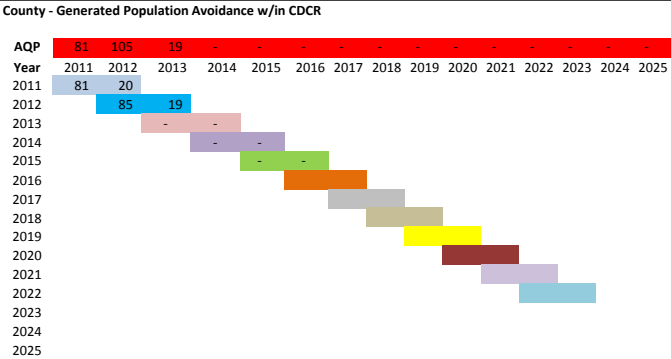
2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	2,402	2,583	2,569	2,563
Probationers to Prison:	102	98	85	88
Probation Failure Rate:	4.25%	3.79%	3.31%	3.45%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	3,000	3,000	3,019	2,945
Probationers to Prison:	44	22	27	24
Probation Failure Rate:				3.91%
Average Quarterly Felon Probation Population:				2,991
Baseline Probation Failure Rate:				3.45%
Expected Admissions to Prison:				103
Actual Admissions to Prison:				117
Successful Reduction in Admission to Prison:				(14)
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				(14)
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				-
High Performance Payment Deposit:				-
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	2,402	2,583	2,569	2,563
Probationers to Prison	102	98	85	88
Probation Failure Rate	4.25%	3.79%	3.31%	3.45%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	2,932	3,209	3,231	3,124
Probationers to Prison	22	18	21	20
Probation Failure Rate				2.60%
Average Quarterly Felon Probation Population:				3,124
Baseline Probation Failure Rate:				3.45%
Expected Admissions to Prison:				108
Actual Admissions to Prison:				81
Successful Reduction in Admission to Prison:				26
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				23
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				309,074
High Performance Payment Deposit:				34,342
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				Yes
High Performance Grant Est. Payment:				2,124,608

San Mateo County

Statewide Felony Probation Rate: 5.37%

State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	1,086,781	Tier Payment	5.38%	81
2012	1,410,140	Tier Payment	5.55%	105
2013	256,150	Tier Payment	0.00%	19
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	2,753,071			

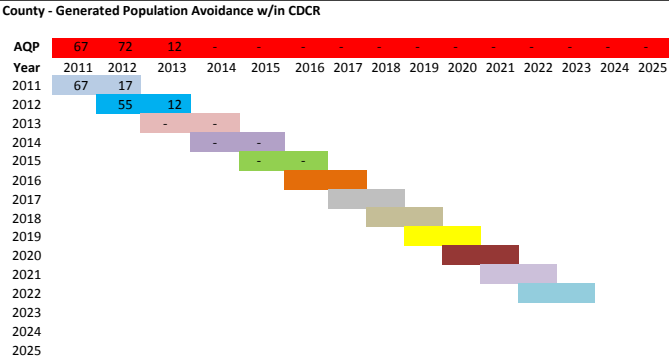
2011-12					
Baseline Calculation					
	2006	2007	2008	W/AVG	
Population Counts:	3,500	3,500	3,500	3,500	
Probationers to Prison:	287	280	273	275	
Probation Failure Rate:	8.20%	8.00%	7.80%	7.86%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	3,493	3,841	2,870	2,870	3,269
Probationers to Prison:	36	61	46	33	176
Probation Failure Rate:					5.38%
Average Quarterly Felon Probation Population:					3,269
Baseline Probation Failure Rate:					7.86%
Expected Admissions to Prison:					257
Actual Admissions to Prison:					176
Successful Reduction in Admission to Prison:					81
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					81
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					1,086,781
High Performance Payment Deposit:					120,753
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

2012-13					
Baseline Calculation					
	2006	2007	2008	AVG	
Population Counts	3,500	3,500	3,500	3,500	
Probationers to Prison	287	280	273	275	
Probation Failure Rate	8.20%	8.00%	7.80%	7.86%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	3,539	3,745	3,737	3,674	3,674
Probationers to Prison	39	62	52	51	204
Probation Failure Rate					5.55%
Average Quarterly Felon Probation Population:					3,674
Baseline Probation Failure Rate:					7.86%
Expected Admissions to Prison:					289
Actual Admissions to Prison:					204
Successful Reduction in Admission to Prison:					85
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					105
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					1,410,140
High Performance Payment Deposit:					156,682
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

Santa Barbara County

Statewide Felony Probation Rate: 5.37%

State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	903,373	Tier Payment	4.32%	67
2012	967,119	Tier Payment	4.56%	72
2013	166,787	Tier Payment	0.00%	12
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	2,037,278			

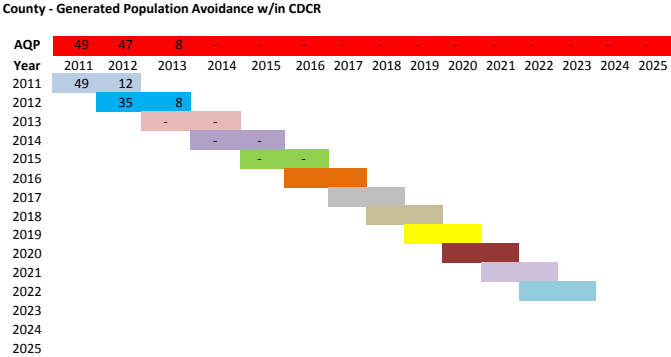
2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	4,583	4,736	4,717	4,714
Probationers to Prison:	362	323	252	272
Probation Failure Rate:	7.90%	6.82%	5.34%	5.76%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	4,662	4,623	4,661	4,671
Probationers to Prison:	46	59	50	46
Probation Failure Rate:				4.32%
Average Quarterly Felon Probation Population:				4,654
Baseline Probation Failure Rate:				5.76%
Expected Admissions to Prison:				268
Actual Admissions to Prison:				201
Successful Reduction in Admission to Prison:				67
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				67
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				903,373
High Performance Payment Deposit:				100,375
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	4,583	4,736	4,717	4,714
Probationers to Prison	362	323	252	272
Probation Failure Rate	7.90%	6.82%	5.34%	5.76%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	4,626	4,585	4,488	4,566
Probationers to Prison	66	55	35	52
Probation Failure Rate				4.56%
Average Quarterly Felon Probation Population:				4,566
Baseline Probation Failure Rate:				5.76%
Expected Admissions to Prison:				263
Actual Admissions to Prison:				208
Successful Reduction in Admission to Prison:				55
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				72
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				967,119
High Performance Payment Deposit:				107,458
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

Santa Clara County

Statewide Felony Probation Rate: 5.37%

State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	585,130	Tier Payment	7.03%	49
2012	558,366	Tier Payment	7.13%	47
2013	104,309	Tier Payment	0.00%	8
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	1,247,804			

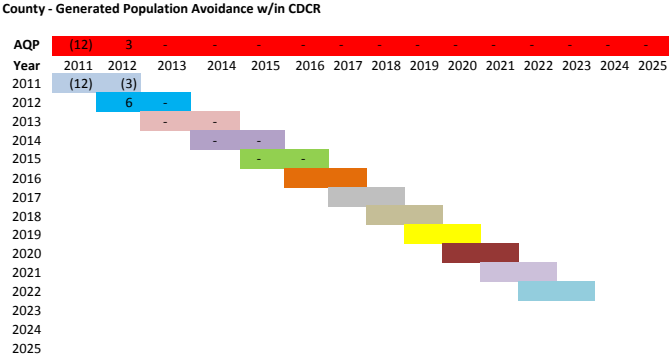
2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	14,542	14,713	14,449	14,506
Probationers to Prison:	1,071	1,116	1,058	1,070
Probation Failure Rate:	7.36%	7.59%	7.32%	7.38%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	14,352	14,350	14,302	14,141
Probationers to Prison:	244	262	279	220
Probation Failure Rate:				7.03%
Average Quarterly Felon Probation Population:				14,286
Baseline Probation Failure Rate:				7.38%
Expected Admissions to Prison:				1,054
Actual Admissions to Prison:				1,005
Successful Reduction in Admission to Prison:				49
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				49
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				585,130
High Performance Payment Deposit:				73,141
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	14,542	14,713	14,449	14,506
Probationers to Prison	1,071	1,116	1,058	1,070
Probation Failure Rate	7.36%	7.59%	7.32%	7.38%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	14,189	14,042	14,052	14,094
Probationers to Prison	248	256	250	251
Probation Failure Rate				7.13%
Average Quarterly Felon Probation Population:				14,094
Baseline Probation Failure Rate:				7.38%
Expected Admissions to Prison:				1,040
Actual Admissions to Prison:				1,005
Successful Reduction in Admission to Prison:				35
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				47
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				558,366
High Performance Payment Deposit:				69,796
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

Santa Cruz County

Statewide Felony Probation Rate: 5.37%

State Cost Avoidance Per ADP: \$ 29,851



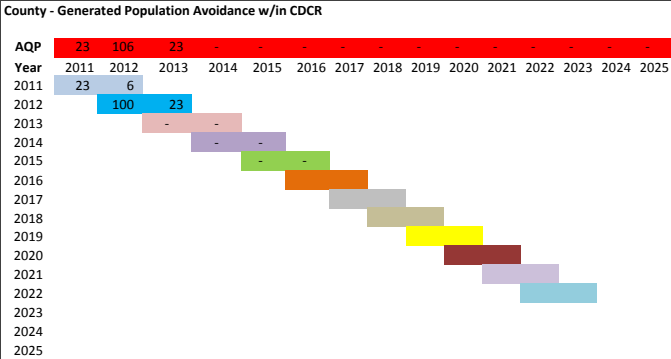
Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	1,159,608	High Perform Payment	2.73%	(12)
2012	1,745,642	High Perform Payment	2.01%	3
2013	-	N/A	0.00%	-
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	2,905,250			

2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	2,911	2,820	2,779	2,794
Probationers to Prison:	71	52	65	63
Probation Failure Rate:	2.44%	1.84%	2.34%	2.24%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	2,578	2,564	2,545	2,580
Probationers to Prison:	22	20	16	12
Probation Failure Rate:				2.73%
Average Quarterly Felon Probation Population:				2,567
Baseline Probation Failure Rate:				2.24%
Expected Admissions to Prison:				58
Actual Admissions to Prison:				70
Successful Reduction in Admission to Prison:				(12)
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				(12)
Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%	
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%	
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				-
High Performance Payment Deposit:				-
High Performance Eligibility Range:	0%	-	3%	
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				1,159,608

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	2,911	2,820	2,779	2,794
Probationers to Prison	71	52	65	63
Probation Failure Rate	2.44%	1.84%	2.34%	2.24%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	2,794	2,654	2,719	2,722
Probationers to Prison	19	11	11	14
Probation Failure Rate				2.01%
Average Quarterly Felon Probation Population:				2,722
Baseline Probation Failure Rate:				2.24%
Expected Admissions to Prison:				61
Actual Admissions to Prison:				55
Successful Reduction in Admission to Prison:				6
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				3
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				44,739
High Performance Payment Deposit:				4,971
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				Yes
High Performance Grant Est. Payment:				1,745,642

Shasta County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	268,707	Tier Payment	13.42%	23
2012	1,262,127	Tier Payment	9.31%	106
2013	302,472	Tier Payment	0.00%	23
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	1,833,305			

2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	1,429	1,673	1,601	1,607
Probationers to Prison:	286	236	231	235
Probation Failure Rate:	20.01%	14.11%	14.43%	14.61%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	1,648	1,981	1,974	1,940
Probationers to Prison:	65	63	58	67
Probation Failure Rate:				13.42%
Average Quarterly Felon Probation Population:				1,886
Baseline Probation Failure Rate:				14.61%
Expected Admissions to Prison:				276
Actual Admissions to Prison:				253
Successful Reduction in Admission to Prison:				23
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				23
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				268,707
High Performance Payment Deposit:				33,588
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	1,429	1,673	1,601	1,607
Probationers to Prison	286	236	231	235
Probation Failure Rate	20.01%	14.11%	14.43%	14.61%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	1,932	1,887	1,850	1,890
Probationers to Prison	46	39	47	44
Probation Failure Rate				9.31%
Average Quarterly Felon Probation Population:				1,890
Baseline Probation Failure Rate:				14.61%
Expected Admissions to Prison:				276
Actual Admissions to Prison:				176
Successful Reduction in Admission to Prison:				100
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				106
Tier 1 (No More than 25% above Statewide PFR):			0%	-
Tier 2 (More than 25% above Statewide PFR):			7%	-
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				1,262,127
High Performance Payment Deposit:				157,766
High Performance Eligibility Range:			0%	-
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

Sierra County  
Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR																
AQP	(1)	(6)	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-
Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
2011	(1)	(0)														
2012		(5)	(1)													
2013																
2014																
2015																
2016																
2017																
2018																
2019																
2020																
2021																
2022																
2023																
2024																
2025																

Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	-	N/A	3.03%	(1)
2012	-	N/A	20.78%	(6)
2013	-	N/A	0.00%	(1)
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	-			

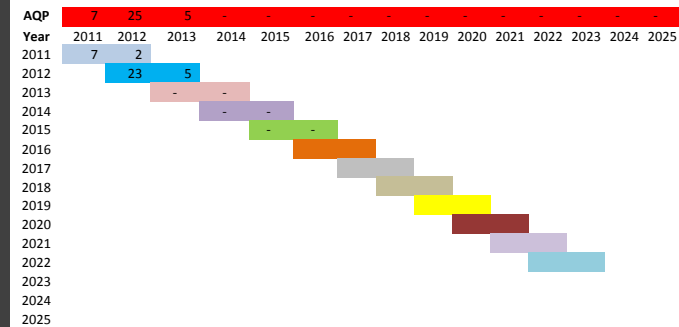
2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	35	35	35	35
Probationers to Prison:	-	-	-	-
Probation Failure Rate:	0.00%	0.00%	0.00%	0.00%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	36	34	32	30
Probationers to Prison:	-	-	-	1
Probation Failure Rate:				3.03%
Average Quarterly Felon Probation Population:				33
Baseline Probation Failure Rate:				0.00%
Expected Admissions to Prison:				-
Actual Admissions to Prison:				1
Successful Reduction in Admission to Prison:				(1)
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				(1)
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				-
High Performance Payment Deposit:				-
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	35	35	35	35
Probationers to Prison	-	-	-	-
Probation Failure Rate	0.00%	0.00%	0.00%	0.00%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	29	25	23	26
Probationers to Prison	1	3	-	1
Probation Failure Rate				20.78%
Average Quarterly Felon Probation Population:				26
Baseline Probation Failure Rate:				0.00%
Expected Admissions to Prison:				-
Actual Admissions to Prison:				5
Successful Reduction in Admission to Prison:				(5)
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				(6)
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				-
High Performance Payment Deposit:				-
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

Siskiyou County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR



Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	93,745	Tier Payment	4.47%	7
2012	331,853	Tier Payment	1.45%	25
2013	69,394	Tier Payment	0.00%	5
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	494,992			

2011-12

Baseline Calculation

	2006	2007	2008	W/AVG
Population Counts:	520	574	547	551
Probationers to Prison:	54	29	30	31
Probation Failure Rate:	10.38%	5.05%	5.48%	5.63%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	609	620	581	606	604
Probationers to Prison:	7	7	7	6	27
Probation Failure Rate:					4.47%

Average Quarterly Felon Probation Population:	604
Baseline Probation Failure Rate:	5.63%
Expected Admissions to Prison:	34
Actual Admissions to Prison:	27
Successful Reduction in Admission to Prison:	7
Average Length of Stay New Commitments in Months (From CDCR):	15
2011 AQP Payment:	7

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	Yes
Tier 2 (40% of Savings):	No

Tier Incentive Payment:	93,745
High Performance Payment Deposit:	10,416
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	No

High Performance Grant Est. Payment:	-
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2012-13

Baseline Calculation

	2006	2007	2008	AVG
Population Counts	520	574	547	551
Probationers to Prison	54	29	30	31
Probation Failure Rate	10.38%	5.05%	5.48%	5.63%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	536	563	552	550	550
Probationers to Prison	3	2	1	2	8
Probation Failure Rate					1.45%

Average Quarterly Felon Probation Population:	550
Baseline Probation Failure Rate:	5.63%
Expected Admissions to Prison:	31
Actual Admissions to Prison:	8
Successful Reduction in Admission to Prison:	23
Average Length of Stay New Commitments in Months (From CDCR):	15
2012 AQP Payment	25

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	Yes
Tier 2 (40% of Savings):	No

Tier Incentive Payment:	331,853
High Performance Payment Deposit:	36,873
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	Yes

High Performance Grant Est. Payment:	300,834
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Statewide Felony Probation Rate:	5.37%
State Cost Avoidance Per ADP:	\$ 29,851

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Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	340,395	Tier Payment	7.76%	29
2012	385,721	Tier Payment	7.82%	32
2013	76,095	Tier Payment	0.00%	6
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	802,210			

	2006	2007	2008	W/AVG
Population Counts:	3,416	3,384	3,356	3,365
Probationers to Prison:	412	341	272	293
Probation Failure Rate:	12.06%	10.08%	8.10%	8.70%

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	3,078	2,970	3,026	3,038	3,028
Probationers to Prison:	66	67	59	43	235
Probation Failure Rate:					7.76%

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	No
Tier 2 (40% of Savings):	Yes

Tier Incentive Payment:			340,395
High Performance Payment Deposit:			42,549
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			No

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	2006	2007	2008	AVG
Population Counts	3,416	3,384	3,356	3,365
Probationers to Prison	412	341	272	293
Probation Failure Rate	12.06%	10.08%	8.10%	8.70%

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	2,964	2,868	2,712	2,848	2,848
Probationers to Prison	56	56	55	56	223
Probation Failure Rate					7.82%

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	No
Tier 2 (40% of Savings):	Yes

Tier Incentive Payment:			385,721
High Performance Payment Deposit:			48,215
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			No

High Performance Grant Est. Payment:	-
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Sonoma County

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR

AQP	28	49	9	-	-	-	-	-	-	-	-	-	-	-	-	-
Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
2011	28	7														
2012		42	9													
2013			-													
2014				-												
2015					-											
2016						-										
2017							-									
2018								-								
2019									-							
2020										-						
2021											-					
2022												-				
2023													-			
2024														-		
2025															-	

Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	373,809	Tier Payment	6.41%	28
2012	657,533	Tier Payment	5.97%	49
2013	126,918	Tier Payment	0.00%	9
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	1,158,261			

2011-12

Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	2,362	2,478	2,443	2,446
Probationers to Prison:	176	162	189	183
Probation Failure Rate:	7.45%	6.54%	7.74%	7.48%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	2,652	2,579	2,541	2,647
Probationers to Prison:	42	32	53	40
Probation Failure Rate:				
Average Quarterly Felon Probation Population:				2,605
Baseline Probation Failure Rate:				7.48%
Expected Admissions to Prison:				195
Actual Admissions to Prison:				167
Successful Reduction in Admission to Prison:				28
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				28
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				373,809
High Performance Payment Deposit:				41,534
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

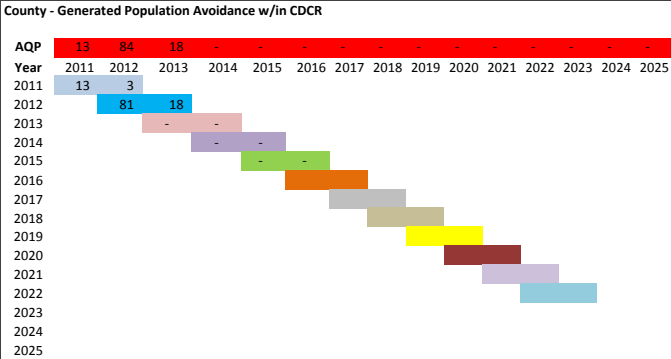
2012-13

Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	2,362	2,478	2,443	2,446
Probationers to Prison	176	162	189	183
Probation Failure Rate	7.45%	6.54%	7.74%	7.48%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	2,415	2,999	2,955	2,790
Probationers to Prison	46	39	40	42
Probation Failure Rate				
Average Quarterly Felon Probation Population:				2,790
Baseline Probation Failure Rate:				7.48%
Expected Admissions to Prison:				209
Actual Admissions to Prison:				167
Successful Reduction in Admission to Prison:				42
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				49
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				657,533
High Performance Payment Deposit:				73,059
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

Stanislaus County

Statewide Felony Probation Rate: 5.37%

State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	178,264	Tier Payment	6.12%	13
2012	1,126,022	Tier Payment	4.98%	84
2013	243,328	Tier Payment	0.00%	18
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	1,547,614			

2011-12					
Baseline Calculation					
	2006	2007	2008	W/AVG	
Population Counts:	6,288	6,644	6,683	6,655	
Probationers to Prison:	308	355	446	421	
Probation Failure Rate:	4.90%	5.34%	6.67%	6.32%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	6,491	6,455	6,384	6,240	6,393
Probationers to Prison:	108	103	94	86	391
Probation Failure Rate:					6.12%
Average Quarterly Felon Probation Population:					6,393
Baseline Probation Failure Rate:					6.32%
Expected Admissions to Prison:					404
Actual Admissions to Prison:					391
Successful Reduction in Admission to Prison:					13
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					13
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					178,264
High Performance Payment Deposit:					19,807
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

2012-13					
Baseline Calculation					
	2006	2007	2008	AVG	
Population Counts	6,288	6,644	6,683	6,655	
Probationers to Prison	308	355	446	421	
Probation Failure Rate	4.90%	5.34%	6.67%	6.32%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	6,070	5,972	5,945	5,996	5,996
Probationers to Prison	79	98	47	75	299
Probation Failure Rate					4.98%
Average Quarterly Felon Probation Population:					5,996
Baseline Probation Failure Rate:					6.32%
Expected Admissions to Prison:					379
Actual Admissions to Prison:					299
Successful Reduction in Admission to Prison:					81
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					84
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					1,126,022
High Performance Payment Deposit:					125,114
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

Statewide Felony Probation Rate:	5.37%
State Cost Avoidance Per ADP:	\$ 29,851

[illegible]

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	454,258	Tier Payment	14.95%	38
2012	870,569	Tier Payment	11.70%	73
2013	191,617	Tier Payment	0.00%	14
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	1,516,444			

	2006	2007	2008	W/AVG
Population Counts:	907	902	867	876
Probationers to Prison:	202	166	168	169
Probation Failure Rate:	22.27%	18.40%	19.38%	19.33%

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			No
Tier 2 (40% of Savings):			Yes
Tier Incentive Payment:			454,258
High Performance Payment Deposit:			56,782
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			No
High Performance Grant Est. Payment:			-

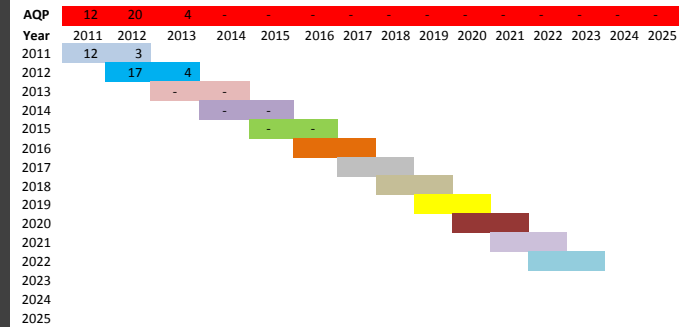
	2006	2007	2008	AVG
Population Counts	907	902	867	876
Probationers to Prison	202	166	168	169
Probation Failure Rate	22.27%	18.40%	19.38%	19.33%

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%
Tier 1 (45% of Savings):			No
Tier 2 (40% of Savings):			Yes
Tier Incentive Payment:			870,569
High Performance Payment Deposit:			108,821
High Performance Eligibility Range:	0%	-	3%
Eligible for High Performance Grant:			No
High Performance Grant Est. Payment:			-

Tehama County

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR



Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	138,413	Tier Payment	8.39%	12
2012	233,623	Tier Payment	7.52%	20
2013	50,377	Tier Payment	0.00%	4
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	422,413			

2011-12

Baseline Calculation

	2006	2007	2008	W/AVG
Population Counts:	500	500	500	500
Probationers to Prison:	78	65	50	54
Probation Failure Rate:	15.60%	13.00%	10.00%	10.88%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	500	500	414	446	465
Probationers to Prison:	10	10	14	5	39
Probation Failure Rate:					8.39%
Average Quarterly Felon Probation Population:					465
Baseline Probation Failure Rate:					10.88%
Expected Admissions to Prison:					51
Actual Admissions to Prison:					39
Successful Reduction in Admission to Prison:					12
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					12

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	No
Tier 2 (40% of Savings):	Yes

Tier Incentive Payment:	138,413
High Performance Payment Deposit:	17,302
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	No

High Performance Grant Est. Payment:	-
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2012-13

Baseline Calculation

	2006	2007	2008	AVG
Population Counts	500	500	500	500
Probationers to Prison	78	65	50	54
Probation Failure Rate	15.60%	13.00%	10.00%	10.88%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	440	518	531	496	496
Probationers to Prison	11	6	11	9	37
Probation Failure Rate					7.52%
Average Quarterly Felon Probation Population:					496
Baseline Probation Failure Rate:					10.88%
Expected Admissions to Prison:					54
Actual Admissions to Prison:					37
Successful Reduction in Admission to Prison:					17
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					20

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	No
Tier 2 (40% of Savings):	Yes

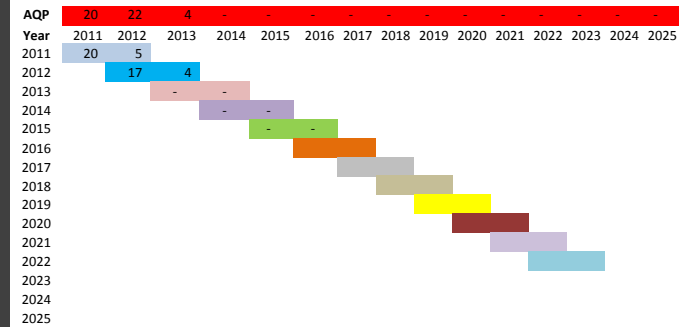
Tier Incentive Payment:	233,623
High Performance Payment Deposit:	29,203
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	No

High Performance Grant Est. Payment:	-
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Trinity County

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR



Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	272,398	Tier Payment	0.00%	20
2012	301,066	Tier Payment	0.83%	22
2013	52,417	Tier Payment	0.00%	4
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	625,881			

2011-12

Baseline Calculation

	2006	2007	2008	W/AVG
Population Counts:	362	371	322	334
Probationers to Prison:	16	17	22	21
Probation Failure Rate:	4.42%	4.58%	6.83%	6.20%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	338	327	323	320	327
Probationers to Prison:	-	-	-	-	-
Probation Failure Rate:					0.00%
Average Quarterly Felon Probation Population:					327
Baseline Probation Failure Rate:					6.20%
Expected Admissions to Prison:					20
Actual Admissions to Prison:					-
Successful Reduction in Admission to Prison:					20
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					20

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):	Yes
Tier 2 (40% of Savings):	No

Tier Incentive Payment:	272,398
High Performance Payment Deposit:	30,266
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	Yes

High Performance Grant Est. Payment:	-
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2012-13

Baseline Calculation

	2006	2007	2008	AVG
Population Counts	362	371	322	334
Probationers to Prison	16	17	22	21
Probation Failure Rate	4.42%	4.58%	6.83%	6.20%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	320	317	331	323	323
Probationers to Prison	1	-	1	1	3
Probation Failure Rate					0.83%
Average Quarterly Felon Probation Population:					323
Baseline Probation Failure Rate:					6.20%
Expected Admissions to Prison:					20
Actual Admissions to Prison:					3
Successful Reduction in Admission to Prison:					17
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					22

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

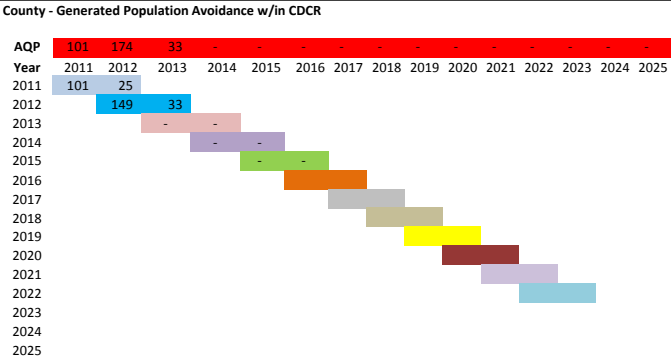
Tier 1 (45% of Savings):	Yes
Tier 2 (40% of Savings):	No

Tier Incentive Payment:	301,066
High Performance Payment Deposit:	33,452
High Performance Eligibility Range:	0% - 3%
Eligible for High Performance Grant:	Yes

High Performance Grant Est. Payment:	95,069
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Tulare County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	1,352,194	Tier Payment	4.56%	101
2012	2,336,477	Tier Payment	3.79%	174
2013	449,646	Tier Payment	0.00%	33
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	4,138,318			

2011-12

Baseline Calculation					
	2006	2007	2008	W/AVG	
Population Counts:	5,507	4,804	6,770	6,314	
Probationers to Prison:	405	423	367	380	
Probation Failure Rate:	7.35%	8.81%	5.42%	6.02%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	6,887	6,992	6,935	6,737	6,888
Probationers to Prison:	80	90	86	58	314
Probation Failure Rate:					4.56%
Average Quarterly Felon Probation Population:					6,888
Baseline Probation Failure Rate:					6.02%
Expected Admissions to Prison:					415
Actual Admissions to Prison:					314
Successful Reduction in Admission to Prison:					101
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					101
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					1,352,194
High Performance Payment Deposit:					150,244
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

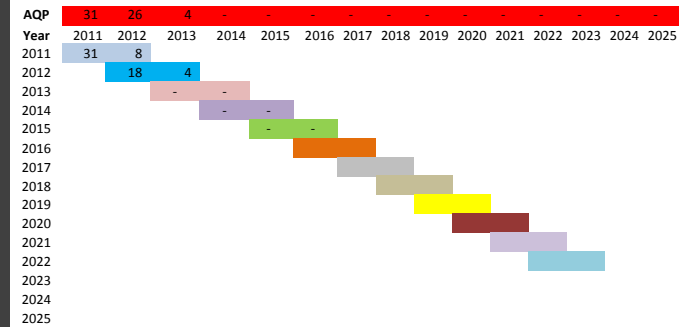
2012-13

Baseline Calculation					
	2006	2007	2008	AVG	
Population Counts	5,507	4,804	6,770	6,314	
Probationers to Prison	405	423	367	380	
Probation Failure Rate	7.35%	8.81%	5.42%	6.02%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	6,622	6,609	6,740	6,657	6,657
Probationers to Prison	63	66	60	63	252
Probation Failure Rate					3.79%
Average Quarterly Felon Probation Population:					6,657
Baseline Probation Failure Rate:					6.02%
Expected Admissions to Prison:					401
Actual Admissions to Prison:					252
Successful Reduction in Admission to Prison:					149
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					174
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					2,336,477
High Performance Payment Deposit:					259,609
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

Tuolumne County

Statewide Felony Probation Rate: 5.37%  
 State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR



Summary Information

Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	422,269	Tier Payment	1.42%	31
2012	342,741	Tier Payment	2.65%	26
2013	53,364	Tier Payment	0.00%	4
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	818,375			

2011-12

Baseline Calculation

	2006	2007	2008	W/AVG
Population Counts:	841	926	1,005	981
Probationers to Prison:	49	54	40	43
Probation Failure Rate:	5.83%	5.83%	3.98%	4.41%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	1,048	1,052	1,064	1,049	1,053
Probationers to Prison:	2	3	3	7	15
Probation Failure Rate:					1.42%
Average Quarterly Felon Probation Population:					1,053
Baseline Probation Failure Rate:					4.41%
Expected Admissions to Prison:					46
Actual Admissions to Prison:					15
Successful Reduction in Admission to Prison:					31
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					31

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):		Yes
Tier 2 (40% of Savings):		No

Tier Incentive Payment:		422,269
High Performance Payment Deposit:		46,919
High Performance Eligibility Range:	0%	3%
Eligible for High Performance Grant:		Yes

High Performance Grant Est. Payment:		-
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2012-13

Baseline Calculation

	2006	2007	2008	AVG
Population Counts	841	926	1,005	981
Probationers to Prison	49	54	40	43
Probation Failure Rate	5.83%	5.83%	3.98%	4.41%

Current Calculation

	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	1,045	998	973	1,005	1,005
Probationers to Prison	6	5	9	7	27
Probation Failure Rate					2.65%
Average Quarterly Felon Probation Population:					1,005
Baseline Probation Failure Rate:					4.41%
Expected Admissions to Prison:					44
Actual Admissions to Prison:					27
Successful Reduction in Admission to Prison:					18
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					26

Tier 1 (No More than 25% above Statewide PFR):	0%	-	7%
Tier 2 (More than 25% above Statewide PFR):	7%	-	100%

Tier 1 (45% of Savings):		Yes
Tier 2 (40% of Savings):		No

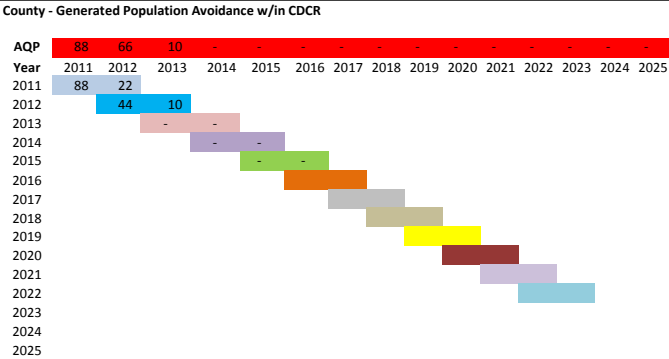
Tier Incentive Payment:		342,741
High Performance Payment Deposit:		38,082
High Performance Eligibility Range:	0%	3%
Eligible for High Performance Grant:		Yes

High Performance Grant Est. Payment:		364,178
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Ventura County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



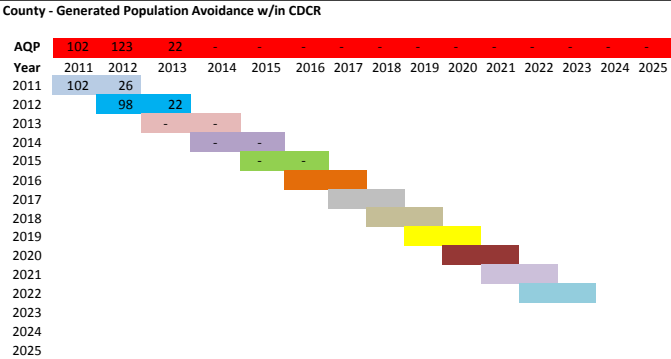
Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	1,186,064	Tier Payment	4.28%	88
2012	883,755	Tier Payment	5.13%	66
2013	132,129	Tier Payment	0.00%	10
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	2,201,947			

2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	5,260	5,622	5,948	5,848
Probationers to Prison:	378	419	334	353
Probation Failure Rate:	7.19%	7.45%	5.62%	6.04%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	5,066	5,016	5,006	4,934
Probationers to Prison:	52	57	54	51
Probation Failure Rate:				4.28%
Average Quarterly Felon Probation Population:				5,006
Baseline Probation Failure Rate:				6.04%
Expected Admissions to Prison:				302
Actual Admissions to Prison:				214
Successful Reduction in Admission to Prison:				88
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				88
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				1,186,064
High Performance Payment Deposit:				131,785
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	5,260	5,622	5,948	5,848
Probationers to Prison	378	419	334	353
Probation Failure Rate	7.19%	7.45%	5.62%	6.04%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	4,840	4,847	4,804	4,830
Probationers to Prison	58	62	66	62
Probation Failure Rate				5.13%
Average Quarterly Felon Probation Population:				4,830
Baseline Probation Failure Rate:				6.04%
Expected Admissions to Prison:				292
Actual Admissions to Prison:				248
Successful Reduction in Admission to Prison:				44
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				66
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				Yes
Tier 2 (40% of Savings):				No
Tier Incentive Payment:				883,755
High Performance Payment Deposit:				98,195
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

Yolo County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851



Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	1,374,013	Tier Payment	4.68%	102
2012	1,656,870	Tier Payment	4.75%	123
2013	295,508	Tier Payment	0.00%	22
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	3,326,391			

2011-12					
Baseline Calculation					
	2006	2007	2008	W/AVG	
Population Counts:	3,110	3,085	3,139	3,127	
Probationers to Prison:	225	219	259	249	
Probation Failure Rate:	7.23%	7.10%	8.25%	7.97%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts:	3,162	3,085	3,081	3,078	3,102
Probationers to Prison:	35	41	41	28	145
Probation Failure Rate:					4.68%
Average Quarterly Felon Probation Population:					3,102
Baseline Probation Failure Rate:					7.97%
Expected Admissions to Prison:					247
Actual Admissions to Prison:					145
Successful Reduction in Admission to Prison:					102
Average Length of Stay New Commitments in Months (From CDCR):					15
2011 AQP Payment:					102
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					1,374,013
High Performance Payment Deposit:					152,668
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

2012-13					
Baseline Calculation					
	2006	2007	2008	AVG	
Population Counts	3,110	3,085	3,139	3,127	
Probationers to Prison	225	219	259	249	
Probation Failure Rate	7.23%	7.10%	8.25%	7.97%	
Current Calculation					
	QTR 1	QTR 2	QTR 3	QTR 4	AQP
Population Counts	3,078	3,040	2,979	3,032	3,032
Probationers to Prison	34	39	35	36	144
Probation Failure Rate					4.75%
Average Quarterly Felon Probation Population:					3,032
Baseline Probation Failure Rate:					7.97%
Expected Admissions to Prison:					242
Actual Admissions to Prison:					144
Successful Reduction in Admission to Prison:					98
Average Length of Stay New Commitments in Months (From CDCR):					15
2012 AQP Payment					123
Tier 1 (No More than 25% above Statewide PFR):			0%	-	7%
Tier 2 (More than 25% above Statewide PFR):			7%	-	100%
Tier 1 (45% of Savings):					Yes
Tier 2 (40% of Savings):					No
Tier Incentive Payment:					1,656,870
High Performance Payment Deposit:					184,097
High Performance Eligibility Range:			0%	-	3%
Eligible for High Performance Grant:					No
High Performance Grant Est. Payment:					-

Yuba County

Statewide Felony Probation Rate: 5.37%  
State Cost Avoidance Per ADP: \$ 29,851

County - Generated Population Avoidance w/in CDCR																
AQP	2	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-
Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
2011	2	1														
2012		1	0													
2013																
2014																
2015																
2016																
2017																
2018																
2019																
2020																
2021																
2022																
2023																
2024																
2025																

Summary Information				
Year	Award Amt	High Perform or Tier	Prob Rev Rate	CDCR POP Avoidance
2011	27,201	Tier Payment	10.02%	2
2012	13,207	Tier Payment	10.33%	1
2013	1,622	Tier Payment	0.00%	0
2014	-	N/A	0.00%	-
2015	-	N/A	0.00%	-
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				
Totals:	42,030			

2011-12				
Baseline Calculation				
	2006	2007	2008	W/AVG
Population Counts:	525	535	538	537
Probationers to Prison:	60	70	52	56
Probation Failure Rate:	11.43%	13.08%	9.67%	10.43%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts:	591	556	534	515
Probationers to Prison:	17	20	11	7
Probation Failure Rate:				10.02%
Average Quarterly Felon Probation Population:				549
Baseline Probation Failure Rate:				10.43%
Expected Admissions to Prison:				57
Actual Admissions to Prison:				55
Successful Reduction in Admission to Prison:				2
Average Length of Stay New Commitments in Months (From CDCR):				15
2011 AQP Payment:				2
Tier 1 (No More than 25% above Statewide PFR):		0%	-	7%
Tier 2 (More than 25% above Statewide PFR):		7%	-	100%
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				27,201
High Performance Payment Deposit:				3,400
High Performance Eligibility Range:		0%	-	3%
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-

2012-13				
Baseline Calculation				
	2006	2007	2008	AVG
Population Counts	525	535	538	537
Probationers to Prison	60	70	52	56
Probation Failure Rate	11.43%	13.08%	9.67%	10.43%
Current Calculation				
	QTR 1	QTR 2	QTR 3	QTR 4
Population Counts	512	527	510	516
Probationers to Prison	12	12	16	13
Probation Failure Rate				10.33%
Average Quarterly Felon Probation Population:				516
Baseline Probation Failure Rate:				10.43%
Expected Admissions to Prison:				54
Actual Admissions to Prison:				53
Successful Reduction in Admission to Prison:				1
Average Length of Stay New Commitments in Months (From CDCR):				15
2012 AQP Payment				1
Tier 1 (No More than 25% above Statewide PFR):			0%	-
Tier 2 (More than 25% above Statewide PFR):			7%	-
Tier 1 (45% of Savings):				No
Tier 2 (40% of Savings):				Yes
Tier Incentive Payment:				13,207
High Performance Payment Deposit:				1,651
High Performance Eligibility Range:			0%	-
Eligible for High Performance Grant:				No
High Performance Grant Est. Payment:				-